

6/6/2014  
SPECIAL TOWN MEETING

ART 1	P	SNOW & ICE EXPENSE FREE CASH	P/U	<b>45,325.00</b>
ART 2		BOARD OF APPEALS CLERK WAGES	PASS OVER	-
ART 3		SELECTMEN-FLEET REPLACE/REPAIR FREE CASH	P/U	<b>60,000.00</b>
ART 4		PLANNING BOARD EXPENSE FREE CASH	P/U	47.03
ART 5		SALT SHED REMOVAL FREE CASH	P/M 35/8	<b>2,500.00</b>
ART 10		NEW POLICE OFFICER APPROPRTIATION	001-210-5110-000	36,213.00
		WORCESTER COUNTY RETIREMENT APPROPRTIATION	001-911-5100-000	184,375.00
		GROUP HEALTH & LIFE APPROPRTIATION	001-914-5105-000	397,000.00
ART 11		LIBRARY EXPENSE	001-610-6700-000	1,000.00
		LIBRARY BOOK EXPENSE	001-610-5700-001	710.00
		STABILIZATION		
		TRANSFER TO ANOTHER	875-000-5950-000	
		TRANSFER FROM ANOTHER	001-000-4970-000	
ART 12		VETERAN'S CASE WORK STABILIZATION	001-544-5740-000	17,000.00
		TRANSFER TO ANOTHER	875-000-5950-000	
		TRANSFER FROM ANOTHER	001-000-4970-000	
ART 13		SHORT-TERM INTEREST STABILIZATION	001-752-5297-000	2,000.00
		TRANSFER TO ANOTHER	875-000-5950-000	
		TRANSFER FROM ANOTHER	001-000-4970-000	
				700,845.03
		APPROPRIATION		#VALUE!
		APPROPRIATION		617,588.00
		OTHER AVAILABLE		47.03

STABILIZATION

20,710.00

#VALUE!

ART 14

POLICE STATION  
BORROW

1,950,000.00

45,325.00

-

60,000.00

47.03

2,500.00

107,872.03

36,213.00

184,375.00

397,000.00

1,710.00

17,000.00

2,000.00

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808,717.06

642,135.00

617,588.00

36,000.00

20,710.00

1,316,433.00

(507,715.94)

Description	Account
<b>Annual Budget Recommendations FY2015</b>	
<b>GENERAL GOVERNMENT</b>	
<b>Moderator Salary</b>	001-114-5110-000
Selectmen Salary	001-122-5110-000
Selectmen Administrative Assistant Wages	001-122-5110-001
Selectmen Municipal Clerk Wages	001-122-5110-002
Selectmen Expenses	001-122-5700-000
Selectmen Physical Examinations	001-122-5700-001
Selectmen Payment In Lieu Of Taxes	001-122-5700-002
Selectmen Computer Maintenance	001-122-5700-003
Selectmen Town Website	001-122-5700-004
Computer Security*	001-122-5700-005
Selectman Consultant/Grant Writer/Administrator Expenses	001-122-5800-000
Selectman Computer Acquisition	001-122-5802-000
<b>Total Selectmen</b>	
<b>Reserve Fund</b>	001-132-5405-000
Town Accountant Salary	001-135-5110-000
Town Accountant Expenses	001-135-5700-000
Town Accountant Audit	001-135-5205-000
<b>Total Town Accountant</b>	
Advisory Committee Clerk Salary	001-136-5110-001
Advisory Committee Expenses	001-136-5700-000
Advisory Committee Warrant Books	001-136-5700-001
<b>Total Advisory Committee</b>	
Assessors Salary	001-141-5110-000
Assessors Consulting Services	001-141-5200-000
Assessors Expenses	001-141-5700-000
<b>Total Assessors</b>	
Treasurer Salary	001-145-5110-000
Treasurer Payroll Services	001-145-5110-001

<b>Description</b>	<b>Account</b>
Treasurer Expenses	001-145-5700-000
<b>Total Treasurer</b>	
Collector Salary	001-146-5110-000
Collector Expenses	001-146-5700-000
Collector Software	001-146-5700-001
<b>Total Collector</b>	
<b>Legal Services</b>	001-151-5249-000
<b>Treasurer/Collector Tax Titles</b>	001-158-5200-000
Town Clerk Salary	001-161-5110-000
Town Clerk Assistant Wages	001-161-5110-001
Town Clerk Certification	001-161-5150-001
Town Clerk Expenses	001-161-5700-000
<b>Total Town Clerk</b>	
Elections & Registrations Wages	001-162-5110-000
Elections & Registration Expenses	001-162-5700-000
<b>Total Elections &amp; Registration</b>	
Conservation Commission Clerk Wages	001-171-5110-001
Conservation Commission Expenses	001-171-5700-000
<b>Total Conservation Commission</b>	
Central MA Regional Planning Commission	001-174-5600-000
Planning Board Clerk Wages	001-175-5110-000
Planning Board Salary	001-175-5110-001
Planning Board Expenses	001-175-5700-000
<b>Total Planning Board</b>	
Board of Appeals Wages	001-176-5110-001
Board of Appeals Expenses	001-176-5700-000
<b>Total Board of Appeals</b>	
Municipal Custodian Wages	001-192-5110-000
Municipal Property Maintenance & Improvements	001-192-5700-000
Town Hall Improvements*	001-192-5942-000

<b>Description</b>	<b>Account</b>
<i>Total Town Hall</i>	
<b>Print Town Report</b>	001-195-5200-000
<b>Municipal Heating Fuel</b>	001-199-5700-000
<b>Municipal Diesel Fuel</b>	001-199-5701-000
<b>Municipal Gasoline</b>	001-199-5702-000
<b>TOTAL GENERAL GOVERNMENT</b>	
<b>PUBLIC SAFETY</b>	
<b>POLICE</b>	
Police Wages Full Time	001-210-5110-000
Police Chief Salary	001-210-5110-001
Police Wages Part Time	001-210-5110-002
Police Clerk Wages	001-210-5110-003
Police Overtime Wages	001-210-5110-004
Police Expenses	001-210-5700-000
Police Station Expenses	001-210-5701-000
	001-210-5110-000
<b>Total Police</b>	
<b>FIRE DEPARTMENT</b>	
Fire Wages	001-220-5110-000
Fire Chief Salary	001-220-5110-001
Fire Expenses	001-220-5700-000
Fire - Air Tanks/Protective Clothing	001-122-5700-004
Fire Recurring Recertification/Testing	001-220-5705-000
Fire Asset Repair/Replacement	001-220-5750-000
<b>Total Fire Department</b>	
<b>Telephone Contract/Leases</b>	001-235-5200-000
Building Inspector Salary	001-241-5110-000
Building Inspector Assistant Wages	001-241-5110-007
Building Inspector Expenses & Training	001-241-5700-000

<b>Description</b>	<b>Account</b>
<b><i>Total Building Inspector</i></b>	
Gas & Plumbing Inspector Salary	001-242-5110-000
Gas & Plumbing Inspector Assistant Wages	001-242-5110-007
Gas & Plumbing Inspector Expenses & Training	001-242-5700-000
<b><i>Total Gas &amp; Plumbing Inspector</i></b>	
Wiring Inspector Salary	001-245-5110-000
Wiring Inspector Assistant Wages	001-245-5110-007
Wiring Inspector Expenses & Training	001-245-5700-000
<b><i>Total Wiring Inspector</i></b>	
Zoning Enforcement Officer Salary	001-249-5110-000
Zoning Enforcement Officer Expenses	001-249-5700-000
<b><i>Total Zoning Enforcement Officer</i></b>	
Emergency Management Agency Salary	001-291-5110-000
Emergency Management Agency Expenses	001-291-5700-000
Blackboard Connect Annual fee	001-291-5700-001
<b><i>Total Emergency Management Agency</i></b>	
Animal Control Officer Salary	001-292-5110-000
Animal Control Officer Assistant Wages	001-292-5110-007
Animal Control Officer Expenses	001-292-5700-000
<b><i>Total Animal Control Officer</i></b>	
Parking Ticket Clerk & Hearing Officer Salary	001-293-5110-000
Parking Ticket Expenses	001-293-5700-000
<b><i>Total Parking Tickets</i></b>	
<b>Tree Warden Expenses</b>	001-294-5700-000
<b>Shade Tree Expenses</b>	001-296-5700-000
<b>TOTAL PUBLIC SAFETY</b>	
<b>SCHOOLS</b>	
School Committee Salary	001-310-5110-001
Regional Committee Salary	001-310-5110-002
Regional School Assessment	001-310-5600-000
Transportation	001-310-5601-000

<b>Description</b>	<b>Account</b>
School Expenses	001-310-5700-000
<b>Total Schools</b>	
<b>PUBLIC WORKS</b>	
Highway Superintendent Wages	001-422-5110-000
Highway Operator Wages	001-422-5110-001
Highway other wages, part time & overtime	001-422-5110-003
Highway Office Administrative Assistant	001-422-5110-004
Highway Police Detail/Flaggers	001-422-5110-005
Highway Expenses	001-422-5700-000
Highway Certifications	001-422-5702-000
Highway - Center Line Painting	001-000-5701-000
Highway Plow Private Roads	001-422-5789-000
Highway Bridges, Rails & Signs	001-422-5790-000
<b>Total Highway</b>	
<b>Snow &amp; Ice Account</b>	001-423-5700-000
<b>Street Lights</b>	001-424-5200-000
Cemetery Wages	001-491-5110-000
Cemetery Superintendent Salary	001-491-5110-001
Cemetery Expenses	001-491-5700-000
Cemetery Improvements	001-492-5841-000
<b>Total Cemetery</b>	
<b>TOTAL PUBLIC WORKS</b>	
<b>HEALTH, SANITATION AND SPECIAL SERVICES</b>	
Board of Health Salary	001-510-5110-000
Board of Health Clerk Wages	001-510-5110-001
Board of Health Agent	001-510-5110-002
Board of Health Animal Inspector Salary	001-510-5110-006
Board of Health Title V Administration	001-510-5110-009
Board of Health Expenses	001-510-5700-000
Community Health Program	001-522-5200-002
<b>Total Board of Health</b>	

<b>Description</b>	<b>Account</b>
Transfer Station Wages	001-515-5110-000
Transfer Station Well Tests	001-515-5250-000
Transfer Station Expenses	001-515-5700-000
<b>Total Transfer Station</b>	
Council on Aging Outreach Worker	001-541-5110-000
Council on Aging Tri valley Crisis Intervention	001-541-5200-000
Council on Aging Medi-Car	001-541-5260-000
Council on Aging Expenses	001-541-5700-000
<b>Total Council On Aging</b>	
Director of Veterans Services Salary	001-543-5110-000
Veterans Agent Salary	001-544-5110-000
Veterans Agent Expenses	001-544-5700-000
Veterans Agent Case Work	001-544-5740-000
<b>Total Veterans</b>	
<b>TOTAL HEALTH, SANITATION AND SPECIAL SERVICES</b>	
<b>CULTURE AND RECREATION</b>	
Library Director Wages	001-610-5110-001
Library Custodian Wages	001-610-5110-002
Library Assistant Wages	001-610-5110-003
Library Saturday/Holidays/Vacation	001-610-5110-004
Library Expenses	001-610-5700-000
Library Books, Videos, Periodicals	001-610-5700-001
Library Building Repair & Maintenance	001-610-5900-000
<b>Total Library</b>	
Recreation Wages	001-630-5110-000
Recreation Commission Expenses	001-630-5700-000
South Pond Beach Expense	001-630-5803-000
<b>Total Recreation Commission</b>	
<b>Historical Commission</b>	001-691-5700-000
<b>Memorial Day</b>	001-692-5700-000
<b>Cultural Council Expenses</b>	001-693-5700-000

<b>Description</b>	<b>Account</b>
<b>TOTAL CULTURE AND RECREATION</b>	
<b>DEBT &amp; INTEREST</b>	
Maturing Principal (B.E.S.)	
Regional School	001-710-5920-000
Highway Garage Principal	001-710-5911-000
Highway Garage Interest	001-751-5916-000
Town Hall Roof Principal	001-710-5912-000
Town Hall Roof Interest	001-751-5917-000
Fire Truck Principal	001-710-5913-000
Fire Truck Interest	001-751-5918-000
<b>Total Debt and Interest</b>	
<b>ASSESSMENTS &amp; OTHER MANDATED EXPENSES</b>	
Worcester County Retirement	001-911-5100-000
Unemployment Insurance	001-913-5100-000
Group Health & Life Insurance	001-914-5105-000
Medicare: Town Share	001-916-5115-000
General Insurance	001-945-5600-000
<b>TOTAL ASSESSMENTS &amp; OTHER MANDATED EXPENSES</b>	
<b>WATER DEPARTMENT</b>	
Water Department Commissioners Salary	002-000-5110-000
Water Department Clerk Wages	002-000-5110-001
Water Department Superintendent Salary	002-000-5110-002
Water Department Secondary Operator Wages	002-000-5110-003
Water Department Temporary Help	002-000-5110-004
Water Department Expenses	002-000-5700-000
<b>Total Water Department</b>	
<b>2014 OPERATING BUDGET</b>	
Emergency Squad Wages	001-231-5110-004
Emergency Squad Expenses	001-231-5700-000
<b>TOTAL EMERGENCY SQUAD</b>	

Description	Account
Articles:	
Cemetery Preservation	TRANSFER
FREE CASH	
Highway/Construction, reconstruction/roads/bridges, etc.	001-422-5800-000
FREE CASH	
(Construction) Driveway Repair	001-422-5803-000
DRIVEWAY PERMIT	
Library/building maintenance	001-610-5900-000
FREE CASH	
Renewable Thermal & District Energy Grant	TRANSFER
FREE CASH	
Fire Station Roof Account	001-220-5902-000