

**THE COMMONWEALTH OF MASSACHUSETTS
ANNUAL TOWN MEETING WARRANT
MAY 7TH, 2007**

WORCESTER, SS:

TO EITHER OF THE CONSTABLES OF THE TOWN OF BROOKFIELD IN THE COUNTY OF WORCESTER

GREETINGS:

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, YOU ARE HEREBY DIRECTED TO NOTIFY AND WARN THE INHABITANTS OF SAID TOWN, QUALIFIED TO VOTE IN ELECTIONS AND IN TOWN AFFAIRS, TO MEET AT THE **TOWN HALL BANQUET HALL**, 6 CENTRAL STREET, BROOKFIELD, MA ON **MONDAY THE SEVENTH DAY OF MAY IN THE YEAR 2007** FROM 7:00 A.M. TO 7:00 P.M. THEN AND THERE TO ACT ON THE FOLLOWING ARTICLE:

ARTICLE 1: To elect all on one ballot the following officers: One Moderator for one year; One Selectman for three years; One Town Clerk for three years; One Assessor for three years; Two members of the Elementary School Committee, One for two years and one for three years; One Member of the Regional School Committee for three years; Two Constables both for three years; One Water Commissioner for three years; Two members of the Board of Health, one for three years and one for two years; One Member of the Planning Board for five years; One Cemetery Commissioner for three years; Two Trustees for the Merrick Public Library both for three years; One Member of the Housing Authority for five years; and One Trustee for Shade Tree Funds for three years.

ALSO TO MEET AT THE **BROOKFIELD ELEMENTARY SCHOOL**, 37 CENTRAL STREET, BROOKFIELD, MA ON **FRIDAY, MAY 11, 2007** AT 7:00 P.M. TO ACT ON THE FOLLOWING:

ARTICLE 2: To see if the Town will vote to accept the annual report of the Town officials, as printed, or take any action relative thereto.

The Town voted unanimously to accept the annual report of the Town officials, as printed.

ARTICLE 3: To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the expenses of the Town for the ensuing year, or take any action relative thereto.

The Town voted by a majority to raise and appropriate such sums of money as may be necessary to defray the expenses of the Town for the ensuing year. The following line items were amended they are as follow:

Account Salary	42,413.00
Assessors Salary	42,534.00
Police Wages Part Time	110,000.00
Police Expenses	65,000.00
Wiring Inspector Salary	3,254.00
Asst. Wiring Inspector Salary	287.00
Zoning Enforcement Salary	8,275.00
Tree Warden Expenses	4,200.00
School Comm. Salary	1500.00
Regional Comm. Salary	1000.00
Highway Wages PT/ Office Clerk	21,548.00
Snow & Ice Acct.	50,000.00

ARTICLE 4: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 2007 in accordance with the provisions of Massachusetts General Laws, Chapter 44, section 4 and to issue a note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, section 17, or take any action relative thereto.

ARTICLE 5: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to foreclose on certain Tax Titles held by the Treasurer, or take any action relative thereto.

ARTICLE 6: To see if the Town will vote to instruct the Selectmen or their agent to sell for the Town any land or building acquired by the Town by Tax Title foreclosure after first giving notice of said sale by posting a notice at the Town Hall and the Post Office 14 days at least before said sale stating what parcels are to be sold, or offered for sale and the time and place of holding said sale, or take any action relative thereto.

ARTICLE 7: To see if the Town will vote to authorize the Selectmen to sell any old and obsolete equipment or personal property by sealed bids; at public auction after first giving notice of the time and place of sale by posting such notice of sale in some convenient and public place in Town, and by advertising once in a local newspaper, fourteen days at least before the sale, any old and obsolete equipment or personal property, provided that the Selectmen or whomsoever they may authorize to hold such auction or sale may reject any bid which they deem inadequate; or at an established market, or take any action relative thereto.

ARTICLE 8: To see if the Town will vote to authorize the Board of Selectmen to apply for any and to expend any State, Federal or other grants that may become available to the Town of Brookfield, or take any action relative thereto.

ARTICLE 9: To see if the Town will vote to authorize the Board of Health to appoint one of its members to hold the position of Health Agent, Title V Administrator, and Transfer Station Administrator and to provide compensation therefore, or take any action relative thereto.

ARTICLE 10: To see if the Town will vote to establish a revolving fund for the Brookfield Local Public Access under M.G.L. Chapter 44, Section 53E ½ and to authorize the license fee paid by Charter Cable and all monies raised through advertising and fundraising to be deposited in said revolving fund, provided that no monies shall be expended in excess of \$15,000.00, or take any action relative thereto.

ARTICLE 11: To see if the Town will vote to establish a revolving fund for the Board of Health under MGL Chapter 44, section 53E ½ and to receive monies derived from engineering, inspection, and review fees charged in relation to witnessing of percolation test, septic plan review, site inspections, and resolution of variances, and to expend these monies to pay all costs associated with the Inspector's/Professional Engineer's review of said activities provided that no monies shall be expended in excess of \$20,000.00, or take any action relative thereto.

The Town voted unanimously to approve all of the annual recurring Articles, 4 through 11.

ARTICLE 12: To see if the Town will raise and appropriate, borrow or transfer a sum of money for the Town Hall Improvement Account, or take any action relative thereto. (Sponsored by the Board of Selectmen)

The Town voted unanimously to transfer from Free Cash the sum of \$40,000 for the Town Hall Improvement Account

ARTICLE 13: To see if the Town will raise and appropriate, borrow or transfer a sum of money for the Town Hall Electrical Upgrade, or take any action relative thereto. (Sponsored by the Board of Selectmen)

The Town voted by a majority vote to transfer the sum of \$10,000 from Free Cash for the Town Hall Electrical Upgrade.

ARTICLE 14: To see if the Town will vote to enter into a Inter-Municipal Agreement with East Brookfield for the sharing of Town services, or take any action relative thereto.

The Town voted unanimously to enter into an Inter-Municipal Agreement with East Brookfield for the sharing of Town services.

ARTICLE 15: To see if the Town will vote to form a Brookfield branch of the Quaboag Plantation 350th Anniversary Celebration Committee to help plan for a multi-town celebration in 2010 and further to raise and appropriate, transfer or borrow a sum of money for the Quaboag Plantation 350th Anniversary Celebration Committee Account, or take any action relative thereto.

The Town voted unanimously to form a Brookfield branch of the Quaboag Plantation 350th Anniversary Celebration Committee to help plan for a multi-town celebration in 2010 and further to transfer from Free Cash the sum of \$1,000 for the Quaboag Plantation 350th Anniversary Celebration Committee Account.

ARTICLE 16: To see if the Town will vote to define Personal Property, for purposes of assessing it for taxation, as any property eligible according to Massachusetts General Laws Chapter 59 S29, whose value therein exceeds \$5,000.00 to become effective in Fiscal Year 2009 when passed, or take any action relative thereto.

The Town voted by a vote of 38 yes and 16 no to define Personal Property, for purposes of assessing it for taxation, as any property eligible according to Massachusetts General Laws Chapter 59 S29, whose value therein exceeds \$5,000.00 to become effective in Fiscal Year 2009 when passed.

ARTICLE 17: To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money for the purpose of binding Planning Board minutes or take any action relative thereto.

The Town voted unanimously to transfer from Free Cash the sum of \$300 for the purpose of binding Planning Board minutes.

ARTICLE 18: To see if the Town will vote to amend the Town of Brookfield Zoning Bylaws by deleting the words "or solid foundations" from Section 3.A.5.b. so the section will read: Intent: It is the intent of this zoning by-law that no new building or other structures requiring septic systems shall be erected or constructed in the Flood Plain District except by special permit as provided in Section 4.D (Use Regulation Table). See also Section 4.C.2, or take any action relative thereto.

The Town voted unanimously to amend the Town of Brookfield Zoning Bylaws by deleting the words "or solid foundations" from Section 3.A.5.b. so the section will read: Intent: It is the intent of this zoning by-law that no new building or other structures requiring septic systems shall be erected or constructed in the Flood Plain District except by special permit as provided in Section 4.D (Use Regulation Table). See also Section 4.C.2.

ARTICLE 19: To see if the Town will vote to transfer a sum of money from the Ambulance Billing Receipts Account which was established according to Chapter 40, Section 5F to fund the Ambulance Expense Account for fiscal year 2008, or take any action relative thereto.

The Town voted unanimously to transfer the sum of \$29,000 from the Ambulance Billing Receipts Account which was established according to Chapter 40, Section 5F to fund the Ambulance Expense Account for fiscal year 2008.

ARTICLE 20: To see if the Town will vote to transfer a sum of money from the Ambulance Billing Receipts Account which was established according to Chapter 40, Section 5F to fund the Emergency Squad Wages Account for fiscal year 2008, or take any action relative thereto.

The Town voted unanimously to transfer from the Ambulance Billing Receipts Account which was established according to Chapter 40, Section 5F to fund the Emergency Squad Wages Account for fiscal year 2008 the following amounts which total \$106,620: On Call Wages, \$65,120; Vacation, Sick Time, Holiday, Etc., Wages, \$1,025; and Full time Paramedic/firefighter Wages, \$40,474.

ARTICLE 21: To see if the Town will vote to transfer a sum of money from the Ambulance billing Receipts Account to the Municipal Diesel Fuel Account, or take any action relative thereto.

The Town voted unanimously to transfer the sum of \$1,700 from the Ambulance Billing Receipts Account to the Municipal Diesel Fuel Account.

ARTICLE 22: To see if the Town will vote to transfer a sum of money from the Ambulance Billing Receipts Account to purchase a new ambulance, or take any action relative thereto.

The Town voted unanimously to transfer the sum of \$150,000 from the Ambulance Billing Receipts Account to purchase a new ambulance.

ARTICLE 23: To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to purchase four new air packs for the Fire Department, or take any action relative thereto

The Town voted unanimously to transfer from Free Cash the sum of \$14,000 to be used for the purchase two new air packs for the Fire Department.

ARTICLE 24: To see if the Town will vote to establish a Fleet Stabilization Account and further to raise and appropriate, transfer or borrow a sum of money to the Fleet Stabilization Account, or take any action relative thereto.

The Town voted unanimously to establish a Fleet Stabilization Account and to transfer from Free Cash the sum of \$45,000 and raise and appropriate the sum of \$30,000 for the Fleet Stabilization Account

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ARTICLE 25: To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to perform fire station repairs, or take any action relative thereto.

The Town voted unanimously to transfer from Free Cash the sum of \$5,000 to be used for fire station repairs.

ARTICLE 26: To see if the Town will vote to apply for and accept a Small Town Roads Assistance Program (STRAP) Grant in the amount of \$500,000.00 or take any action relative thereto.

The Town voted unanimously to apply for and accept a Small Town Roads Assistance Program (STRAP) Grant in the amount of \$500,000.00.

ARTICLE 27: To see if the Town will vote to transfer a sum of money from the General Fund obtained from the sale of surplus used Highway Equipment to the Fleet Stabilization Account, or take any action relative thereto.

The Town vote to pass over this article.

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Warrant for Annual Town Election and Annual Town Meeting

Election: May 7, 2007 and Meeting: May 11, 2007



OFFICE OF THE TOWN CLERK
Justice of the Peace
LINDA M. LINCOLN CMMC
6 CENTRAL STREET
BROOKFIELD, MA 01506
508-867-2930 EXT. 12

This is to certify that at the Annual Town Meeting held on May 11, 2007 at the Brookfield Elementary School, 37 Central Street, that the following article was voted on and approved, it is as follows:

ARTICLE 32: To see if the Town will vote to amend Chapter X, Section 16 of the Town by Laws by deleting everything after the second sentence and by inserting the following:

"No building permit may be issued for the construction of a curb cut or a driveway until the applicant deposits a certified check with the Town Treasurer in the amount of \$725.00. The applicant also shall pay an application fee to the Town for the curb cut or driveway permit in the amount of \$25.00. If the construction of the curb cut or driveway is not completed by the applicant to the satisfaction of the Highway Superintendent, the Town's Highway Department may use the funds deposited with the Town Treasurer to complete the work. If the cost of the work exceeds the amount being held, the Town shall bill the applicant for the remaining balance due the Town, and no occupancy permit may be issued for a building or structure on the lot where the curb cut or driveway is located until the applicant pays the balance owed, or take any action relative thereto.

The Town voted by a majority vote to amend Chapter X, Section 16 of the Town By- Laws by deleting everything after the second sentence and by inserting the following:

"No building permit may be issued for the construction of a curb cut or a driveway until the applicant deposits a certified check with the Town Treasurer in the amount of \$725.00. The applicant also shall pay an application fee to the Town for the curb cut or driveway permit in the amount of \$25.00. If the construction of the curb cut or driveway is not completed by the applicant to the satisfaction of the Highway Superintendent, the Town's Highway Department may use the funds deposited with the Town Treasurer to complete the work. If the cost of the work exceeds the amount being held, the Town shall bill the applicant for the remaining balance due the Town, and no occupancy permit may be issued for a building or structure on the lot where the curb cut or driveway is located until the applicant pays the balance owed."

Certified this 24th day of July 2007

A handwritten signature in cursive script that reads "Linda M. Lincoln".

Linda M. Lincoln CMMC
Town Clerk

ARTICLE 28: To see if the Town will vote to transfer the sum of \$100.00 from the General Fund to the Highway Expense Account, or take any action relative thereto.

The Town vote to pass over this article.

ARTICLE 29: To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to the Highway Construction, Reconstruction and Improvement of Town Roads, Bridges and Sidewalks Account, or take any action relative thereto.

The Town voted by a vote of 31 yes and 14 no to raise and appropriate the sum of \$15,000 for the Highway Construction, Reconstruction and Improvement of Town Roads, Bridges and Sidewalks Account, or take any action relative thereto.

ARTICLE 30: To see if the Town will vote to accept and to expend a sum of money from Chapter 90 funds, or take any action relative thereto.

The Town voted unanimously to accept and to expend the sum of \$128,424 from Chapter 90 funds.

ARTICLE 31: To see if the Town will vote to accept and to expend a sum of money from Chapter 637 for Highway improvements, or take any action relative thereto.

The Town voted unanimously to accept and to expend the sum of \$26,401.81 from Chapter 637 for Highway improvements.

ARTICLE 32: To see if the Town will vote to amend Chapter X, Section 16 of the Town by Laws by deleting everything after the second sentence and by inserting the following:

“No building permit may be issued for the construction of a curb cut or a driveway until the applicant deposits a certified check with the Town Treasurer in the amount of \$725.00. The applicant also shall pay an application fee to the Town for the curb cut or driveway permit in the amount of \$25.00. If the construction of the curb cut or driveway is not completed by the applicant to the satisfaction of the Highway Superintendent, the Town’s Highway Department may use the funds deposited with the Town Treasurer to complete the work. If the cost of the work exceeds the amount being held, the Town shall bill the applicant for the remaining balance due the Town, and no occupancy permit may be issued for a building or structure on the lot where the curb cut or driveway is located until the applicant pays the balance owed, or take any action relative thereto.

The Town voted by a majority vote to amend Chapter X, Section 16 of the Town By-Laws by deleting everything after the second sentence and by inserting the following:

“No building permit may be issued for the construction of a curb cut or a driveway until the applicant deposits a certified check with the Town Treasurer in the amount of \$725.00. The applicant also shall pay an application fee to the Town for the curb cut or driveway permit in the amount of \$25.00. If the construction of the curb cut or driveway is not completed by the applicant to the satisfaction of the Highway Superintendent, the Town’s Highway Department may use the funds deposited with the Town Treasurer to complete the work. If the cost of the work exceeds the amount being held, the Town shall bill the applicant for the remaining balance due the Town, and no occupancy permit may be issued for a building or structure on the lot where the curb cut or driveway is located until the applicant pays the balance owed.”

ARTICLE 33: To see if the Town will vote to raise and appropriate, borrow or transfer a sum of money to purchase a compact type bucket loader tractor with a backhoe for the Cemetery Department and to alter the existing shed for storage of the tractor, or take any action relative thereto.

The Town voted by a majority vote to transfer from Free Cash the sum of \$11,087.00 and transfer \$9,913 from the Sale of Lots Account to purchase a compact type bucket loader tractor with a backhoe for the Cemetery Department and to alter the existing shed for storage of the tractor.

ARTICLE 34: To see if the Town will vote to transfer a sum of money from the General Fund to the Cemetery Preservation Fund Account, or take any action relative thereto.

The Town voted by a majority vote to transfer the sum of \$7,143.68, the amount of interest earned by Cemetery Preservation donations, from the Stabilization Account to the Cemetery Preservation Fund Account.

ARTICLE 35: To see if the Town will vote to authorize the Town to establish a trust fund for the Cemetery Department for the donation of Cemetery Preservation funds as allowed under Massachusetts General Laws, Chapter 114: Section 25. Trust Funds and, or take any action relative thereto.

The Town voted to pass over Article 35.

ARTICLE 36: To see if the Town will vote to transfer a sum of money from the Cemetery Preservation Donation Account to the Cemetery Preservation Trust Fund Account, or take any action relative thereto.

The Town voted to pass over Article 36.

ARTICLE 37: To see if the Town will vote to transfer the sum of \$350.00 from the General Fund to the Board of Health Clerk Wages Account as reimbursement for the sale of a 1984 GMAC Box Truck, or take any action relative thereto.

The Town vote to pass over this Article 37.

ARTICLE 38: To see if the Town will vote to establish a Town Building Property/Purchase/Expansion/Improvement Stabilization Account, or take any action relative thereto.

The Town vote to establish a Town Building Property/Purchase/Expansion/ Improvement Stabilization Account.

ARTICLE 39: To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to the Town Building Property/Purchase/Expansion/Improvement Stabilization Account, or take any action relative thereto.

The Town voted unanimously to transfer from Free Cash the sum of \$23,000 to the Town Building Property/Purchase/Expansion/Improvement Stabilization Account.

ARTICLE 40: To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to the Library Repair & Maintenance Account, or take any action relative thereto.

The Town voted unanimously to transfer from Free Cash the sum of \$5,000 for the Library Repair & Maintenance Account.

ARTICLE 41: To see if the Town will vote to transfer the sum of \$15,000.00 from the Standpipe Account to the Water System Improvement Account, or take any action relative thereto.

The sum of money to be transferred was amended to \$25,000.00

The Town voted to transfer the sum of \$25,000.00 from the Standpipe Account to the Water System Improvement Account.

ARTICLE 42: To see if the Town will vote to transfer the sum of \$10,000.00 from the Water Account to the Water System Improvement Account, or take any action relative thereto.

The Town voted to pass over Article 42.

ARTICLE 43: To see if the Town will vote to authorize the Board of Selectmen to grant to Stanley & Rhonda Grabowski an easement as for the maintenance of a driveway within the bounds of the public way known as Schoolhouse Cross Road to serve a certain parcel of land situated at 64 Webber Road and shown on a Plan December 7, 2005 entitled Plan of Land, Brookfield, MA prepared for owner: Raymond W. Mayo dated November 21, 2005 and recorded in the Registry of Deeds in Plan Book 853, page 2 and to be recorded with the Worcester County Registry of Deeds on such terms and conditions and for such consideration as the Selectmen may determine, which may be nominal consideration, or to take any action thereto.

The Town voted by a vote of 35 yes and 1 no to authorize the Board of Selectmen to grant to Stanley & Rhonda Grabowski an easement as for the maintenance of a driveway within the bounds of the public way known as Schoolhouse Cross Road to serve a certain parcel of land situated at 64 Webber Road and shown on a Plan December 7, 2005 entitled Plan of Land, Brookfield, MA prepared for owner: Raymond W. Mayo dated November 21, 2005 and recorded in the Registry of Deeds in Plan Book 853, page 2 and to be recorded with the Worcester County Registry of Deeds on such terms and conditions and for such consideration as the Selectmen may determine, which may be nominal consideration.

ARTICLE 44: To see if the Town will vote to amend Chapter XV, Section 30 of the Town's Personnel By-Law, entitled. Procedure for the Appointment of Treasurer and Tax Collector, by:

The Town voted unanimously to amend Chapter XV, Section 30 of the Town's Personnel By-Law, entitled. Procedure for the Appointment of Treasurer and Tax Collector, by:

Amending the title of the section to read "Procedure for the Appointment of Treasurer, Tax Collector, and Town Accountant";

Deleting the words "will establish the qualifications" in the first sentence and replacing them with the word "shall";

Deleting the second sentence in its entirety and replacing it with the following sentence:

"The Screening Committee shall be composed of, at most, one member of the Board of Selectmen, one member of the Advisory Committee, one member of the Personnel Board, and four citizens of the Town chosen by the Town Moderator";

Delete the word "will" in the third sentence and replace it with the word "shall";

Delete the comma in the third sentence after the words "four citizens chosen"; and to

Delete the word "will" in the fourth sentence and replace it with the word "shall".

ARTICLE 45: To see if the Town will vote to raise and appropriate, borrow or transfer a sum of money for the Highway Department to construct a sidewalk on Fiskdale Road from the bridge at Mill Street to Lake Road and to also paint crosswalks where needed, or take any action relative thereto.

The Town voted to pass over this Article 45.

ARTICLE 46: To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to fund treatments for Quaboag (North) Pond and Quacumquaset (South) Pond in the Town of Brookfield, or take any action relative thereto.

The Town voted by a majority vote to transfer from Free Cash the sum of \$10,000 to fund treatments for Quaboag (North) Pond and Quacumquaset (South) Pond in the Town of Brookfield.

ARTICLE 47: To see if the Town will vote to transfer a sum of money from Free Cash to reduce the tax rate, or take any action relative thereto.

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Warrant for Annual Town Election and Annual Town Meeting
Election: May 7, 2007 and Meeting: May 11, 2007

The Town vote to pass over Article 47.

ARTICLE 48: To see if the Town will vote to transfer a sum of money from Free Cash to the Stabilization Account, or take any action relative thereto.

The Town voted to pass over Article 48.

And you are directed to serve this warrant, by posting up attested copies thereof, at the Town Hall and Post Office in said Town, seven days at least before the time of the holding of said meeting.

Hereof, fail not, and make due return of this warrant, with your doings thereon, to the Town Clerk, at the time and place of the meeting, as aforesaid. Given under our hands this Seventeenth (17th) day of April, in the year of our Lord, Two Thousand and Seven.

Respectfully Submitted,
SELECTMEN OF BROOKFIELD

Beverly A. Lund, Chairman

James W. Allen, Vice Chairman

Ronald J. Dackson, Clerk

A True Copy, Attest:
Ross B. Ackerman
Constable of Brookfield

Worcester, SS:
Brookfield, Massachusetts

Pursuant to the within warrant, I have notified and warned the inhabitants of the Town of Brookfield by posting up attested copies of same at the U.S. Post Office on April 19, 2007 at 11:40am and at the Brookfield Town Hall at 11:35 am on the same day.

Seven days before the date of the meeting, as within directed.
Ross B. Ackerman
Constable of Brookfield

A TRUE COPY ATTEST:

LINDA M. LINCOLN CMMC

The meeting adjourned at 11:45 PM, ninety-two (92) registered voters were in attendance.

	A	B	G
1		Description	VOTED FY08
73		Planning board clerk wages	3,000
74		Planning Board salary	2,575
75		Planning board expenses	975
76		Total Planning Board	6,550
77			
78		Board of appeals expenses	1,021
79		Total Board of Appeals	1,021
80			
81		Town Hall Custodian wages	11,275
82		Town Hall expenses	9,715
83		Total Town Hall	20,990
84			
85		Print town report	1,800
86			
87		Municipal Heating fuel	45,000
88		Municipal Diesel fuel	15,264
89		Municipal Gasoline	28,000
90			
91		TOTAL GENERAL GOVERNMENT	505,399
92			
93		PUBLIC SAFETY	
94			
95		POLICE DEPARTMENT	
96		Police wages Full Time	74,124
97		Police Chief salary	56,948
98		Police wages Part Time	110,000
99		Police Dept. Clerk wages	8,722
100		Police OT wages	10,000
101		Police expenses	65,000
102		Police station expenses	22,600
103		Total Police	347,394
104			
105		FIRE DEPARTMENT	
106		Fire Department wages	9,041
107		FD Chief salary	1,283
108		FD Brush Fire/Special Duty wages	4,115
109		FD expenses	32,130
110		FD recurring recertification/testing	3,500
111		FD asset repair/replacement	8,000
112		Total Fire Department	58,069
113			
114		Telephone Contract/Leases	10,000
115			
116		Building Inspector salary	13,241
117		Assistant Building Inspector wages	287
118		Building Inspector expenses	500
119		Total Building Inspector	14,028
120			
121		Gas & Plumbing Inspector salary	3,275
122		Asst. Gas & Plumbing Inspector wages	279
123		Gas & Plumbing Inspector expenses	790
124		Total Gas & Plumbing Inspector	4,344
125			
126		Wiring Inspector salary	3,254
127		Assistant Wiring Inspector wages	287
128		Wiring Inspector expenses	400
129		Total Wire Inspector	3,941
130			
131		Zoning enforcement officer salary	8,275
132		Zoning enforcement officer expenses	475
133		Total Zoning Enforcement Officer	8,750
134			
135		Emergency Management Agency salaries(BEMA)	350
136		BEMA expenses	3,873

	A	B	G
1		Description	VOTED FY08
137		Total BEMA	4,223
138			
139		Animal control officer salary	4,775
140		Assistant Animal Control Officer wages	536
141		Animal control officer expenses	2,783
142		<i>Total Animal Control Officer</i>	8,094
143			
144		Parking clerk & hearing officer salary	235
145		Parking ticket expenses	100
146		<i>Total Parking Tickets</i>	335
147			
148		Tree Warden expenses	4,200
149			
150		Shade Tree expenses	2,400
151			
152		TOTAL PUBLIC SAFETY	465,778
153			
154		SCHOOLS	
155			
156		School committee salary	1,500
157		Regional committee salary	1,000
158		Regional school assessment	1,145,614
159		Transportation	28,398
160		School expenses	2,880,534
161		TOTAL SCHOOLS	4,057,046
162			
163		PUBLIC WORKS	
164			
165		Highway Supt. wages	44,668
166		Highway Operator wages	36,082
167		Additional Operator	0
168		Highway OT/Other wages	2,575
169		Highway wages PT/Office Clerk	21,548
170		Highway expenses	59,650
171		Plow private roads	1
172		Bridges, rails & signs	1,600
173		Police Detail	500
174		Total Highway	166,624
175			
176		Snow & ice account	50,000
177			
178		Street lights	14,000
179			
180		Sidewalks	1,000
181			
182		Cemetery wages	12,250
183		Cemetery Supt. salary	4,300
184		Cemetery expenses	6,500
185		Cemetery improvements	1,650
186		Total Cemetery	24,700
187			
188		TOTAL PUBLIC WORKS	256,324
189			
190		HEALTH, SANITATION AND SPECIAL SERVICES	
191			
192		BOH salary	4,286
193		BOH Clerk wages	2,000
194		Health Agent	1,964
195		Animal Inspector salary	1,000
196		Title V administration	2,000
197		BOH expenses	2,000
198		Total Board of Health	13,250
199			
200		Inspectors	0
201			
202		Transfer Station wages	18,668

	A	B	G
1		Description	VOTED FY08
203		Well tests	10,205
204		Transfer station expenses	110,025
205		Total Transfer Station	138,898
206			
207		Community health program	900
208		Outreach worker	1,500
209		Tri valley crisis intervention	0
210		Medi-car	2,000
211		Council on aging expenses	1,000
212		Total Senior Services	5,400
213			
214		Director of Veterans Services salary	650
215		Veterans-Agent salary	2,611
216		Veterans Agent expenses	240
217		Case work	15,000
218		Total Veterans	18,501
219			
220		TOTAL HEALTH, SANIT. AND SPEC. SERVICES	176,049
221			
222		CULTURE AND RECREATION	
223			
224		Library Director wages	32,764
225		Library Custodian wages	5,782
226		Library Assts. wages	25,413
227		Library Sat/holidays/Vacation	3,964
228		Library expenses	12,474
229		Library books, videos, periodicals	20,679
230		Total Library	101,076
231			
232		Recreation salaries	2,730
233		Recreation commission expenses	6,500
234		Lewis field maintenance expenses	2,200
235		South Pond Beach expense	3,000
236		Total Recreation Commission	14,430
237			
238			
239		Historical commission	1,125
240			
241		Memorial day	4,200
242			
243		Cultural Council expenses	7,650
244			
245		TOTAL CULTURE AND RECREATION	128,481
246			
247		DEBT & INTEREST	
248			
249		Maturing principal (B.E.S.)	275,000
250		Regional School	190,763
251		Maturing interest (B.E.S.)	119,297
252		Highway Garage principal	88,205
253		Highway Garage interest	39,073
254		Town Hall Roof (principal)	31,795
255		Town Hall Roof (interest)	14,084
256		Short term interest	5,000
257			
258		TOTAL DEBT AND INTEREST	763,217
259			
260			
261		ASSESSMENTS & OTHER MANDATED EXPENSES	
262			
263		Worcester county retirement	99,144
264			
265		Abington retirement	2,268
266			

	A	B	G
1		Description	VOTED FY08
267		Pension Liability	0
268			
269		Unemployment insurance	10,000
270			
271		Group health & life insurance	320,271
272			
273		Medicare: town share	37,595
274			
275		General insurance	100,000
276			
277		TOTAL ASSESSMENTS & OTHER MANDATED EXP.	569,278
278			
279		WATER DEPARTMENT	
280			
281		WD commissioners salary	1,756
282		WD Clerk wages	8,620
283		WD superintendent salary	55,058
284		WD Secondary Operator wages	3,521
285		WD Temporary Help	1,000
286		WD expenses	31,766
287		TOTAL WATER DEPARTMENT	101,721
288			
289			
290		TOTAL OPERATING BUDGET	7,023,293
291			
292			
293		EMERGENCY SQUAD	
294	ART 20	ES wages	0
295		ES-On Call Wages	65,121
296		ES-Vac/Sick/Holiday Wages	1,025
297		ES-FT Firefighter/Paramedic Wages	40,474
298			
299	ART 19	ES expenses	29,000
300			
301		TOTAL EMERGENCY SQUAD	135,620
302		TRANSFER TO OTHER FUNDS	(135,620)
303			0
304		TOTAL OPERATING EXPENDITURES	7,158,913

	A	B	G
1		Description	VOTED FY08
305			
306			
307	ART 21	Municipal Diesel Fuel	1,700.00
308		TRANSFER TO OTHER FUNDS	(1,700.00)
309			
310	ART 12	Town Hall Improvement	40,000.00
311		Free Cash	(40,000.00)
312			
313	ART 13	Town Hall Electrica Upgrade	10,000.00
314		Free Cash	(10,000.00)
315			
316	ART 15	350Th Quaboag Plantation	1,000.00
317		Free Cash	(1,000.00)
318			
319	ART 17	Planning Board Expense	300.00
320		Free Cash	(300.00)
321			
322	ART 22	Ambulalnce	150,000.00
323		TRANSFER TO OTHER FUNDS	(150,000.00)
324			
325	ART 23	Fire Expense	14,000.00
326		Free Cash	(14,000.00)
327			
328	ART 24	Fleet Stabilization	75,000.00
329		Raise & Appropriate	(30,000.00)
330		Free Cash	(45,000.00)
331			
332	ART 25	Fire Station Repairs	5,000.00
333		Free Cash	(5,000.00)
334			
335	ART 29	Highway Maint Town Roads	15,000.00
336		Raise & Appropriate	(15,000.00)
337			
338	ART 31	Cemetery Bucket Loader	21,000.00
339		Free Cash	(11,087.00)
340		Sale of Lots	(9,913.00)
341			
342	ART 34	Cemetery Preservation Fund	7,143.68
343		Free Cash	(7,143.68)
344			
345	ART 39	Property Purchase Imp Stab	23,000.00
346		Free Cash	(23,000.00)
347			
348	ART 40	Library Repair & Maint	5,000.00
349		Free Cash	(5,000.00)
350			
351	ART 41	Water System Improvement	25,000.00
352		Standpipe Account	(25,000.00)
353			
354	ART 46	QQLA Ponds	10,000.00
355		Free Cash	(10,000.00)
356			