

**THE COMMONWEALTH OF MASSACHUSETTS
ANNUAL TOWN MEETING WARRANT
MAY 5TH, 2006**

WORCESTER, SS:

TO EITHER OF THE CONSTABLES OF THE TOWN OF BROOKFIELD IN THE COUNTY OF WORCESTER

GREETINGS:

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, YOU ARE HEREBY DIRECTED TO NOTIFY AND WARN THE INHABITANTS OF SAID TOWN, QUALIFIED TO VOTE IN ELECTIONS AND IN TOWN AFFAIRS, TO MEET AT THE **TOWN HALL BANQUET HALL, 6 CENTRAL STREET, BROOKFIELD, MA ON MONDAY THE FIRST DAY OF MAY IN THE YEAR 2006 FROM 7:00 A.M. TO 7:00 P.M.** THEN AND THERE TO ACT ON THE FOLLOWING ARTICLE:

ARTICLE 1: To elect all on one ballot the following officers: One Moderator for one year; One Selectman for three years; One Assessor for three years: One member of the Elementary School Committee for three years: One Member of the Planning Board for five years; One Member of the Board of Health for three years; One Water Commissioner for three years: Two Trustees for the Merrick Public Library each for three years: One Member of the Regional School Committee for three years; One Member of the Housing Authority for five years; One Cemetery Commissioner and Trustee for Shade Tree & Cemetery Funds for three years.

ALSO TO MEET AT THE **BROOKFIELD ELEMENTARY SCHOOL, 37 CENTRAL STREET, BROOKFIELD, MA ON FRIDAY, MAY 5, 2006 AT 7:00 P.M.** TO ACT ON THE FOLLOWING:

ARTICLE 2: To see if the Town will vote to accept the annual report of the Town : I move that the Town vote to accept the annual report of the Town officials, as printed officials, as printed, or take any action relative thereto.

The Town voted unanimously to accept the annual report of the Town officials, as printed.

ARTICLE 3: To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the expenses of the Town for the ensuing year, or take any action relative thereto.

The Town voted by a majority vote to raise and appropriate such sums of money as may be necessary to defray the expenses of the Town for the ensuing year.

ARTICLE 4: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 2006 in accordance with the provisions of Massachusetts General Laws, Chapter 44, section 4 and to issue a note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, section 17, or take any action relative thereto.

ARTICLE 5: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to foreclose on certain Tax Titles held by the Treasurer, or take any action relative thereto.

ARTICLE 6: To see if the Town will vote to instruct the Selectmen or their agent to sell for the Town any land or building acquired by the Town by Tax Title foreclosure after first giving notice of said sale by posting a notice at the Town Hall and the Post Office 14 days at least before said sale stating what parcels are to be sold, or offered for sale and the time and place of holding said sale, or take any action relative thereto.

ARTICLE 7: To see if the Town will vote to authorize the Selectmen to sell any old and obsolete equipment or personal property by sealed bids; at public auction after first giving notice of the time and place of sale by posting such notice of sale in some convenient and public place in Town, and by advertising once in a local newspaper, fourteen days at least before the sale, any old and obsolete equipment or personal property, provided that the Selectmen or whomsoever they may authorize to hold such auction or sale may reject any bid which they deem inadequate; or at an established market, or take any action relative thereto.

ARTICLE 8: To see if the Town will vote to authorize the Board of Selectmen to apply for any and to expend any State, Federal or other grants that may become available to the Town of Brookfield, or take any action relative thereto.

ARTICLE 9: To see if the Town will vote to authorize the Board of Health to appoint one of its members to hold the position of Health Agent, Title V Administrator, and Transfer Station Administrator and to provide compensation therefore, or take any action relative thereto.

ARTICLE 10: To see if the Town will vote to establish a revolving fund for the Brookfield Local Public Access under M.G.L. Chapter 44, Section 53E ½ and to authorize the license fee paid by Charter Cable and all monies raised through advertising and fundraising to be deposited in said revolving fund, provided that no monies shall be expended in excess of \$15,000.00, or take any action relative thereto.

ARTICLE 11: To see if the Town will vote to establish a revolving fund for the Brookfield Recreation Commission under M.G.L. Chapter 44, section 53E ½ and to receive monies derived from registration fees and to expend these monies to pay for costs associated with sports activities provided that no monies shall be expended in excess of \$5,000.00, or take any action relative thereto.

ARTICLE 12: To see if the Town will vote to establish a revolving fund for the Board of Health under MGL C. 44, section 53E ½ and to receive monies derived from engineering, inspection, and review fees charged in relation to witnessing of percolation test, septic plan review, site inspections, and resolution of variances, and to expend these monies to pay all costs associated with the Inspector's/Professional Engineer's review of said activities provided that no monies shall be expended in excess of \$20,000.00, or take any action relative thereto.

The voted unanimously to approve all of the annually recurring Article 4 through 12.

ARTICLE 13: To see if the Town will vote to transfer a sum of money from the Ambulance Billing Receipts Account which was established according to Chapter 40, Section 5F to fund the Emergency Squad Salary Account for fiscal year 2007, or take any action relative thereto.

The Town voted unanimously to transfer the sum of \$104,563.00 from the Ambulance Billing Receipts Account which was established according to Chapter 40, Section 5F to fund the Emergency Squad Salary Account for fiscal year 2007.

ARTICLE 14: To see if the Town will vote to transfer a sum of money from the Ambulance Billing Receipts Account which was established according to Chapter 40, Section 5F to fund the Ambulance Expense Account for fiscal year 2007, or take any action relative thereto.

The Town voted unanimously to transfer the sum of \$26,510.00 from the Ambulance Billing Receipts Account which was established according to Chapter 40, Section 5F to fund the Ambulance Expense Account for fiscal year 2007.

ARTICLE 15: To see if the Town will vote to transfer a sum of money from the Ambulance billing Receipts Account to the Municipal Diesel Fuel Account, or take any action relative thereto.

The Town voted unanimously to transfer the sum of \$2,195.00 from the Ambulance billing Receipts Account to the Municipal Diesel Fuel Account.

ARTICLE 16: To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to be used for Town Hall Improvements, or take any action relative thereto.

The Town voted to pass over Article 16 until a Special Town Meeting in the fall.

ARTICLE 17: To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to be used to continue the electrical upgrade to the Town Hall, or take any action relative thereto.

The Town voted to pass over Article 17 until a Special Town Meeting in the fall.

ARTICLE 18: To see if the Town will vote to authorize the Board of Selectmen to grant to Massachusetts Electric Company a perpetual utility easement for the purpose of installing, operating and maintaining the necessary regular distribution facilities with respect to the land situated on Central Street, Brookfield, MA, where the Town Hall is located, as shown on the Town of Brookfield Assessors Map 6C1 as Lot 46, on such terms and conditions and for such consideration as the Selectmen may determine, which may be minimal consideration, or take any action relative thereto.

The Town voted unanimously to authorize the Board of Selectmen to grant to Massachusetts Electric Company a perpetual utility easement for the purpose of installing, operating and maintaining the necessary regular distribution facilities with respect to the land situated on Central Street, Brookfield, MA, where the Town Hall is located, as shown on the Town of Brookfield Assessors Map 6C1 as Lot 46, on such terms and conditions and for such consideration as the Selectmen may determine, which may be minimal consideration.

ARTICLE 19: To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase, or otherwise and to accept the grant to the Town of a permanent drainage easement in, under, through, across, upon, and along a portion of the property located at Webber Road, Brookfield, Massachusetts, now or formerly owned by Mark Austin and Sharron O'Day-Austin, described in a deed recorded with the Worcester District Registry of Deeds in Book 21552, Page 0363 dated June 28, 1999, and being shown on the Town of Brookfield Assessors Map 3A, Lot 6A, and described in a plan recorded at the Worcester District Registry of Deeds Book 685, Plan 101 dated January 11, 2006 upon such terms and conditions as the Board shall determine appropriate, or take any action relative thereto.

The Town voted unanimously to authorize the Board of Selectmen to acquire by gift, purchase, or otherwise and to accept the grant to the Town of a permanent drainage easement in, under, through, across, upon, and along a portion of the property located at Webber Road, Brookfield, Massachusetts, now or formerly owned by Mark Austin and Sharron O'Day-Austin, described in a deed recorded with the Worcester District Registry of Deeds in Book 21552, Page 0363 dated June 28, 1999, and being shown on the Town of Brookfield Assessors Map 3A, Lot 6A, and described in a plan recorded at the Worcester District Registry of Deeds Book 685, Plan 101 dated January 11, 2006 upon such terms and conditions as the Board shall determine appropriate.

ARTICLE 20: To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, gift, eminent domain or otherwise and to accept the deed to the Town of property known as 15 Post Road, Brookfield, Massachusetts, described below, now or formerly owned by Richard & Nancy Finney, upon such terms and conditions as

the Board of Selectmen shall determine to be appropriate for general municipal purposes, said parcel of land being described in a deed recorded with the Worcester Registry of Deeds in Book 6306, Page 39, dated October 1977 and being shown on the Town of Brookfield Assessors Map 6C1 as Lot 55; and, further to see if the Town will vote to raise and appropriate, or otherwise fund by transfer from available funds, borrowing or gift, a sum of up to \$280,000 to be expended by the Board of Selectmen for this purpose and any expenses related thereto and to authorize the Board of Selectmen to accept gifts and grants and to enter into all agreements and take all related actions necessary or appropriate to carry out this acquisition, or take any action relative thereto.

The Town voted to pass over Article 20.

ARTICLE 21: To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money for additional funding for Phase 2 of the Mill Street cleanup project, or take any action relative thereto.

The Town voted by a vote of 35 yes and 17 no the sum of \$9,868.45 be transferred from the Mill Street Site Plan Account, and further that the sum of \$45,000.00 be transferred from the Board of Health Construction and Demolition Revolving Account for a total of \$54,868.45 for additional funding for Phase 2 and 3 of the Mill Street cleanup project. (\$80,000.00 originally requested)

ARTICLE 22: To see if the Town will vote to raise and appropriate, transfer or borrow the sum of money to purchase an AccuVote-OS Optical Scan System for Elections, or take any action relative thereto.

The Town voted unanimously to raise and appropriate the sum of \$6500.00 to purchase an AccuVote-OS Optical Scan System for Elections.

ARTICLE 23: To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to purchase a new vehicle for the Police Department and further to trade in or sell the 1997 Crown Victoria and the 1987 GMC pick up truck, or take any action relative thereto.

The Town voted to pass over Article 23 until a Special Town Meeting in the fall.

ARTICLE 24: To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to purchase a used vehicle to be used as a police vehicle and further to dispose of the 1997 and 2001 Crown Victorias and the 1987 GMC pick up truck, or take any action relative thereto.

The Town voted by a majority vote to raise and appropriate, the sum of \$13,600.00 to purchase a used vehicle to be used as a police vehicle and further to dispose of the 1997 and 2001 Crown Victorias and the 1987 GMC pick up truck.

ARTICLE 25: To see if the Town will vote to raise and appropriate, transfer, or borrow a sum of money to perform Fire Station building maintenance for brick repair, or take any action relative thereto.

The Town voted unanimously the sum of \$4,500.00 to be transferred from the Town Hall Improvement Account to perform Fire Station building maintenance for brick repair.

ARTICLE 26: To see if the Town will vote to raise and appropriate, transfer, or borrow a sum of money for the Fire Truck Stabilization Account, or take any action relative thereto.

The Town voted unanimously to raise and appropriate the sum of \$18,755.00 for the Fire Truck Stabilization Account.

ARTICLE 27: To see if the Town will vote to raise and appropriate, transfer, or borrow a sum of money to purchase a fire truck and to dispose of the 1971 Maxim, or take any action relative thereto.

The Town voted to pass over Article 27 until a Special Town Meeting in the fall.

ARTICLE 28: To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money for the Highway Construction/Reconstruction Account for the improvement of town roads, bridges and sidewalks, or take any action relative thereto.

The Town voted unanimously to raise and appropriate the sum of \$30,000.00 for the Highway Construction/Reconstruction Account for the improvement of town roads, bridges and sidewalks.

ARTICLE 29: To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money for the Highway Equipment Stabilization Account, or take any action relative thereto.

The voted to pass over Article 29 until a Special Town Meeting in the fall.

ARTICLE 30: To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to be used to replace the Scania motor in the 1980 Mack truck, or take any action relative thereto.

The Town voted unanimously the sum of \$3,244.54 to be transferred from the Highway New One Ton Truck Account and \$5300.00 from Free Cash for a total of \$8544.54 to be used to replace the Scania motor in the 1980 Mack truck.

ARTICLE 31: To see if the Town will vote to transfer a sum of money from the New One Ton Truck Account to the Highway Equipment Stabilization Account, or take any action relative thereto.

The voted to pass over Article 31.

ARTICLE 32: To see if the Town will vote to accept a sum of money from State Highway Aid, Chapter 90 funding, or take any action relative thereto.

The Town voted unanimously to accept the sum of \$103,239.00 from State Highway Aid, Chapter 90 funding.

ARTICLE 33: To see if the Town will vote to set up a revolving account for the Conservation Commission under MGL Chapter 44, Section 53E ½ and to receive monies derived from fees received from applicants in relation to the Wetland Protection Act filing fees in the Town of Brookfield and to expend these monies to pay any and all costs associated with the Conservation Commission's activities relevant to the Wetlands Protection Act and/or any Town Bylaw or statute relating to protection of the environment provided that no monies shall be expended in excess of \$20,000.00; or take any action relative thereto.

The Town voted to pass over Article 33 until a Special Town Meeting in the fall.

ARTICLE 34: To see if the Town will vote to set up a revolving account for the Electrical Inspector under MGL Chapter 44, Section 53E1/2 and to receive monies derived from inspection fees and for the payment of inspection services, and to expend these monies for the payment of inspection services and other expenses of the Electrical Inspector provided that no monies shall be expended in excess of \$10,000 and further that the Electrical Inspector shall report the income and expenditures of the fund in the Annual Town Report, or take any action relative thereto.

The town voted to pass over Article 34.

ARTICLE 35: To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, gift, eminent domain or otherwise and to accept the deed to the Town of property known as 4 Lincoln Street, Brookfield, Massachusetts described below, now or formerly owned by Jeff Fongeallaz, upon such terms and conditions as the Board of Selectmen shall determine to be appropriate for general municipal purposes, said parcel of land being described in a deed recorded with the Worcester Registry of Deeds in Book 34388, Page 0053, and being shown on the Town of Brookfield Assessors Map 6C1 as Lot 13; and further to see if the Town will vote to raise and appropriate, or otherwise fund by transfer from available funds, borrowing, or gifts, a sum of up to

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Warrant for Annual Town Election & Annual Town Meeting
May 1, 2006 and May 5, 2006



THE COMMONWEALTH OF MASSACHUSETTS
OFFICE OF THE ATTORNEY GENERAL

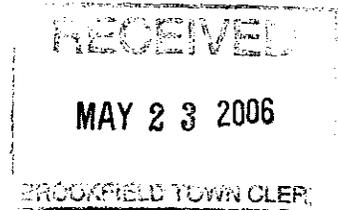
WESTERN MASSACHUSETTS DIVISION
1350 MAIN STREET
SPRINGFIELD, MASSACHUSETTS 01103-1629

THOMAS F. REILLY
ATTORNEY GENERAL

(413) 784-1240
www.ago.state.ma.us

May 22, 2006

Linda M. Lincoln, Town Clerk
6 Central Street
Brookfield, MA 01506



RE: Brookfield Annual Town Meeting of May 5, 2006 — Case # 3791
Warrant Article # 40 (General)

Dear Ms. Lincoln:

Article 40 - I return with the approval of this Office the amendments to the town by-laws adopted under this Article on the warrant for the Brookfield annual town meeting that convened on May 5, 2006.

Note: Under G.L. c. 40, § 32, neither general nor zoning by-laws take effect unless the town has first satisfied the posting/publishing requirements of this section. Once this statutory duty is fulfilled, (1) general by-laws and amendments take effect on the date that these posting and publishing requirements are satisfied unless a later effective date is prescribed in the by-law, and (2) zoning by-laws and amendments are deemed to have taken effect from the date they were voted by Town Meeting, unless a later effective date is prescribed in the by-law.

If the Attorney General has disapproved and deleted one or more portions of any by-law or by-law amendment submitted for approval, only those portions approved are to be posted and published pursuant to G.L. c. 40, § 32. We ask that you forward to us a copy of the final text of the by-law or by-law amendments reflecting any such deletion. It will be sufficient to send us a copy of the text posted and published by the Town Clerk pursuant to this statute.

Nothing in the Attorney General's approval authorizes an exemption from any applicable state law or regulation governing the subject of the by-law submitted for approval.

Very truly yours,

THOMAS F. REILLY
ATTORNEY GENERAL

Kelli E. Gunagan
by: Kelli E. Gunagan, Assistant Attorney General
By-law Coordinator, Municipal Law Unit
1350 Main Street, 4th Floor
Springfield, MA 01103-1629
(413) 784-1240, x 117

enc.
pc:

Town Counsel

\$225,000 to be expended by the Board of Selectmen for this purpose and any expense related thereto and to authorize the Board of Selectmen to accept gifts and grants and to enter into all agreements and take all related actions

The town vote to pass over Article 35 until a Special Town Meeting in the fall.

ARTICLE 36: To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to fund repairs to the Merrick Public Library, or take any action relative thereto.

The Town voted unanimously to raise and appropriate the sum of \$9,000.00 to fund repairs to the Merrick Public Library.

ARTICLE 37: To see if the Town will vote to transfer a sum of money from the Water Department Surplus Account to the Municipal Gasoline Account for fiscal year 2007, or take any action relative thereto.

The Town voted to amend Article 37, it now reads: The Town voted unanimously to transfer the sum \$2340.00 be transferred from the Water Department Expense Account to the Municipal Gasoline Account for fiscal year 2007.

ARTICLE 38: To see if the Town will vote to transfer a sum of money from the Water Department Surplus Account to establish a new account named Water Department Pump Station Account, or take any action relative thereto.

The Town voted to transfer the sum of \$25,000.00 from the Water Department Surplus Account to establish a new account named Water Department Pump Station Account.

ARTICLE 39: To see if the Town will vote to accept as a public way Country Wood Circle including appurtenant easements all as shown on plan of land entitled "Amended Definitive Subdivision Plan of Country Wood prepared for Deborah A. McKinstry and Kathleen M. Lemansky" made by Jim Kasierski, PLS, Inc., dated October 2, 2002 and filed with the Town Clerk and further to authorize the Board to acquire any necessary easements by gift, or take any action relative thereto.

The Town voted to pass over Article 39

ARTICLE 40: To see if the Town will vote to amend the Chapter IV Section 1 of the Town's By-Laws by adding "The Committee will also make reports and may issue recommendations on all articles, questions or other matters referring to Proposition 2 ½ so called" to the duties of the Advisory Committee, or take any action relative thereto.

The Town voted unanimously to amend the Chapter IV Section 1 of the Town's By-Laws by adding "The Committee will also make reports and issue for recommendations on all articles, questions or other matters referring to Proposition 2 ½ so called" to the duties of the Advisory Committee. This sentence will be sentence three of Chapter IV, section I.

And you are directed to serve this warrant, by posting up attested copies thereof, at the Town Hall and Post Office in said Town, seven days at least before the time of the holding of said meeting.

Hereof, fail not, and make due return of this warrant, with your doings thereon, to the Town Clerk, at the time and place of the meeting, as aforesaid. Given under our hands this Eighteenth (18th) day of April, in the year of our Lord, Two Thousand and Six.

Respectfully Submitted,

SELECTMEN OF BROOKFIELD

**Joseph J. Klimavich, Chairman
Beverly A. Lund, Vice Chairman
James W. Allen, Clerk**



**OFFICE OF THE TOWN CLERK
LINDA M. LINCOLN CMMC
6 CENTRAL STREET
BROOKFIELD, MA 01506
508-867-2930 EXT. 12**

This is to certify that at the Annual Town Meeting held on May 5, 2006 at the Brookfield Elementary School that Article 40 was voted on and approved, it is as follows:

ARTICLE 40: To see if the Town will vote to amend the Chapter IV Section 1 of the Town's By-Laws by adding "The Committee will also make reports and may issue recommendations on all articles, questions or other matters referring to Proposition 2 ½ so called" to the duties of the Advisory Committee, or take any action relative thereto.

The town voted unanimously to amend Chapter IV, Section 1 of the Town's By-Laws by adding the following sentence, "The Committee will also make reports and issue recommendations for all articles, questions or other matters referring to Proposition 2 ½ so called." This will be sentence three of Chapter IV, section I.

Certified this 12th day of May 2006

A handwritten signature in cursive script, appearing to read "Linda M. Lincoln".

Linda M Lincoln CMMC
Town Clerk

A True Copy, Attest:

**Ross B. Ackerman
Constable of Brookfield**

Worcester, SS:
Brookfield, Massachusetts

Pursuant to the within warrant, I have notified and warned the inhabitants of the Town of Brookfield by posting up attested copies of same at the U.S. Post Office on April 19, 2006 at 2:16 p.m. and at the Brookfield Town Hall at 2:14 p.m. on the same day.

Seven days before the date of the meeting, as within directed.

**Ross B. Ackerman
Constable of Brookfield**

*The Annual Town Meeting was held at the Brookfield Elementary School. Seventy-Seven (77) registered voters were in attendance.
The meeting adjourned at 9:50 PM.*

Linda M. Lincoln

A True Copy Attest: Linda M. Lincoln CMMC



	A	B	G	P
1		Description	VOTED FY07	
2				
3				
4	ART 3	GENERAL GOVERNMENT		
5				
6		Moderator salary	57	
7				
8		Selectmen salary	6,914	
9		Administrative Assistant wages	34,784	
10		Selectmen expenses	6,500	
11		Physical exams	400	
12		Consultant expenses	2,500	
13		Computer maintenance	4,000	
14		Payment In Lieu Of Taxes	750	
15		Town website	2,500	
16		Total Selectmen	58,348	
17				
18		Reserve	25,000	
19				
20		Town Accountant wages	40,436	
21		Professional services - audit	10,500	
22		Town accountant expenses	3,290	
24		Total Town Accountant	54,226	
25				
26		Advisory committee expenses	500	
27		Warrant books (printing & mailing)	2,000	
28		Total Advisory Committee	2,500	
29				
30		Assessors salary	41,295	
31		Assessors consulting services	0	
32		Assessors Cont. Serv. Revaluation	6,500	
33		Assessors expenses	4,190	
34		Total Assessors	51,985	
35				
36		Treasurer salary	25,601	
37		Treasurer Clerk wages	20,270	
38		Payroll services	4,725	
39		Treasurer expenses	3,900	
40		Total Treasurer	54,496	
41				
42		Collector wages	27,875	
43		Collector Clerk wages	2,593	
44		Collector expenses	7,778	
45		Department of Revenue wages	398	
46		Certification	1,000	
48		Total Collector	39,644	
49				
50				
51		Legal Services	45,000	
52				
53		Treasurer/Collector tax titles	0	
54				
55		Town Clerk salary	25,055	
56		Assistant Town Clerk wages	4,455	
57		Town Clerk expenses	3,580	
58		Certification	1,000	
59		Total Town Clerk	34,090	
60				
61		Elections & Registrations wages	7,281	
62		Elections & registration expenses	9,188	
63		Total Elections & registration	16,469	
64				
65		Conservation Commission	350	
66				
67		Central MA Regional Planning Comm	682	
68				

	A	B	G	P
1		Description	VOTED FY07	
69		Planning board clerk wages	1,800	
70		Planning Board salary	2,500	
71		Planning board expenses	860	
72		<i>Total Planning Board</i>	5,160	
73				
74		Board of appeals expenses	1,021	
75		<i>Total Board of Appeals</i>	1,021	
76				
77		Town Hall Custodian wages	11,229	
78		Town Hall expenses	9,715	
79		<i>Total Town Hall</i>	20,944	
80				
81		Print town report	1,800	
82				
83		Municipal Heating fuel	40,000	
84		Municipal Diesel fuel	12,720	
85		Municipal Gasoline	28,000	
86				
87		TOTAL GENERAL GOVERNMENT	492,492	
88				
89		PUBLIC SAFETY		
90				
91		POLICE DEPARTMENT		
92		Police wages Full Time	69,960	
93		Police Chief salary	55,289	
94		Police wages Part Time	98,320	
95		Police Dept. Clerk wages	8,437	
96		Police OT wages	10,000	
97		Police expenses	54,005	
98		Police station expenses	21,672	
99		<i>Total Police</i>	317,683	
100				
101		FIRE DEPARTMENT		
102		Fire Department wages	8,076	
103		FD Chief salary	1,245	
104		FD Brush Fire/Special Duty wages	6,440	
105		FD expenses	29,950	
106		FD recurring recertification/testing	2,100	
107		FD asset repair/replacement	7,500	
108		<i>Total Fire Department</i>	55,311	
109				
110		Telephone Contract/Leases	9,715	
111				
112		Building Inspector salary	12,855	
113		Assistant Building Inspector wages	279	
114		Building Inspector expenses	500	
115		<i>Total Building Inspector</i>	13,634	
116				
117		Gas & Plumbing Inspector salary	3,179	
118		Asst. Gas & Plumbing Inspector wages	270	
119		Gas & Plumbing Inspector expenses	770	
120		<i>Total Gas & Plumbing Inspector</i>	4,219	
121				
122		Wiring Inspector salary	3,159	
123		Assistant Wiring Inspector wages	279	
124		Wiring Inspector expenses	400	
125		<i>Total Wire Inspector</i>	3,838	
126				
127		Zoning enforcement officer salary	8,034	
128		Zoning enforcement officer expenses	475	
129		<i>Total Zoning Enforcement Officer</i>	8,509	
130				
131		Emergency Management Agency salaries(BEMA)	350	
132		BEMA expenses	3,750	
133		<i>Total BEMA</i>	4,100	

	A	B	G	P
1		Description	VOTED FY07	
134				
135		Animal control officer salary	4,636	
136		Assistant Animal Control Officer wages	520	
137		Animal control officer expenses	2,598	
138		<i>Total Animal Control Officer</i>	7,754	
139				
140		Parking clerk & hearing officer salary	228	
141		Parking ticket expenses	100	
142		<i>Total Parking Tickets</i>	328	
143				
144		Tree Warden expenses	1,896	
145				
146		Shade Tree expenses	2,400	
147				
148		TOTAL PUBLIC SAFETY	429,387	
149				
150		SCHOOLS		
151				
152		School committee salary	1,500	
153		Regional committee salary	1,500	
154		Regional school assessment	950,772	
155		Transportation	44,358	
156		School expenses	2,808,694	
157		TOTAL SCHOOLS	3,806,824	
158				
159		PUBLIC WORKS		
160				
161		Highway Supt. wages	42,966	
162		Highway Operator wages	34,704	
163		Additional Operator	0	
164		Highway OT/Other wages	2,500	
165		Highway wages PT/Office Clerk	17,757	
166		Highway expenses	49,500	
167		Plow private roads	390	
168		Bridges, rails & signs	1,600	
169		Police Detail	500	
170		<i>Total Highway</i>	149,917	
171				
172		Snow & ice account	50,000	
173				
174		Street lights	13,000	
175				
176		Sidewalks	1,000	
177				
178		Cemetery wages	11,330	
179		Cemetery Supt. salary	4,284	
180		Cemetery expenses	6,531	
181		Cemetery improvements	1,650	
182		<i>Total Cemetery</i>	23,795	
183				
184		TOTAL PUBLIC WORKS	237,712	
185				
186		HEALTH, SANITATION AND SPECIAL SERVICES		
187				
188		BOH salary	4,160	
189		BOH Clerk wages	700	
190		Health Agent	1,248	
191		Animal Inspector salary	992	
192		Title V administration	2,600	
193		BOH expenses	2,000	
194		<i>Total Board of Health</i>	11,700	
195				
196		Inspectors	0	
197				
198		Transfer Station wages	18,100	
199		Well tests	14,030	

	A	B	G	P
1		Description	VOTED FY07	
200		Transfer station expenses	115,260	
201		<i>Total Transfer Station</i>	147,390	
202				
203		Community health program	850	
204		Outreach worker	1,500	
205		Tri valley crisis intervention	0	
206		Medi-car	2,000	
207		Council on aging expenses	1,000	
208		<i>Total Senior Services</i>	5,350	
209				
210		Director of Veterans Services salary	631	
211		Veterans-Agent salary	2,535	
212		Veterans Agent expenses	600	
213		Case work	15,000	
214		<i>Total Veterans</i>	18,766	
215				
216		<i>TOTAL HEALTH, SANIT. AND SPEC. SERVICES</i>	183,206	
217				
218		CULTURE AND RECREATION		
219				
220		Library Director wages	29,820	
221		Library Custodian wages	5,614	
222		Library Assts. wages	17,719	
223		Library Sat/holidays/Vacation	3,849	
224		Library expenses	10,674	
225		Library books, videos, periodicals	18,135	
226		<i>Total Library</i>	85,811	
227				
228		Recreation salaries	2,600	
229		Recreation commission expenses	5,000	
230		Lewis field maintenance expenses	2,200	
231		<i>Total Recreation Commission</i>	9,800	
232				
233				
234		Historical commission	375	
235				
236		Memorial day	3,050	
237				
238		Cultural Council expenses	5,000	
239				
240		<i>TOTAL CULTURE AND RECREATION</i>	104,036	
241				
242		DEBT & INTEREST		
243				
244		Maturing principal (B.E.S.)	275,000	
245		Regional School	190,788	
246		Maturing interest (B.E.S.)	134,594	
247		Highway Garage interest	21,500	
248		Town Hall Roof (interest)	7,751	
249		Short term interest	38,800	
250				
251		<i>TOTAL DEBT AND INTEREST</i>	668,433	
252				
253				
254		ASSESSMENTS & OTHER MANDATED EXPENSES		
255				
256		Worcester county retirement	98,794	
257				
258		Abington retirement	2,267	
259				
260		Pension Liability	2,359	
261				
262		Unemployment insurance	15,000	
263				

	A	B	G	P
1		Description	VOTED FY07	
264		Group health & life insurance	315,000	
265				
266		Medicare: town share	36,500	
267				
268		General insurance	93,000	
269				
270		TOTAL ASSESSMENTS & OTHER MANDATED EXP.	562,920	
271				
272		WATER DEPARTMENT		
273				
274		WD commissioners salary	1,705	
275		WD Clerk wages	8,339	
276		WD superintendent salary	53,454	
277		WD Secondary Operator wages	3,419	
278		Temporary Help	1,000	
279		WD expenses	32,144	
280		TOTAL WATER DEPARTMENT	100,061	
281				
282				
283		TOTAL OPERATING BUDGET	6,585,071	
284				
285				
286		EMERGENCY SQUAD		
287	ART 13	ES wages	104,563	
288	ART 14	ES expenses	26,510	
289				
290		TOTAL EMERGENCY SQUAD	131,073	
291			(131,073)	
292			0	
293		TOTAL OPERATING EXPENDITURES	6,716,144	

	A	B	G	P
1		Description	VOTED FY07	
294				
295				
296	ART 15	Municipal Diesel Fuel	2,195.00	
297			(2,195.00)	
298				
299	ART 21	Mill Street-Brownfields	54,868.45	
300		Mill Street Site Plan	(9,868.45)	
301		C&D Revolving	(45,000.00)	
302				
303	ART 22	Elections-Acuvote	6,500.00	
304				
305	ART 24	Police-Used Vehicle	13,600.00	
306				
307	ART 25	Fire Station Bldg Maint	4,500.00	
308		Town Hall Improvement	(4,500.00)	
309				
310	ART 26	Fire Stabilization	18,755.00	
311				
312	ART 28	Hwy Construction/Reconstruction	30,000.00	
313				
314	ART 30	Highway-1991 Mack Motor	8,544.54	
315		Highway One Ton Truck Acct	(3,244.54)	
316		Free Cash	(5,300.00)	
317				
318	ART 36	Library Bldg Repairs	9,000.00	
319				
320	ART 37	Municipal Gasoline	2,340.00	
321		(Transfer in-Water Surplus)	(2,340.00)	
322				
323	ART 38	Water Pump Station	25,000	
324		Water Surplus	(25,000)	
325				
326				
327		FROM LEVY	6,662,926	
328		FREE CASH	5,300.00	
329		AVAILABLE	223,220.99	
330				
331		TOTAL	6,891,446.99	
332				
333			-6,890,846.99	
334				
335			600	
336				
337				
338				
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