

**SPECIAL TOWN MEETING
MARCH 28, 1995, 7:30 PM**

ARTICLE 1. To see if the town will vote to accept a deed of real estate located on Fiskdale Road (Route 148 South) from Luann and Frederick Hurlbrink for the purposes of highway improvement, or take any action relative thereto.

The Town voted unanimously to accept a deed of real estate from Frederick C. & Luann Hurlbrink consisting of approximately 1/4 acre of land located on Fiskdale Road and more particularly described in a deed to Hurlbrinks by deed of Gregson B. Chaffee dated April 17, 1991 and recorded with the Worcester District Registry of Deeds, Book 13465, Page 358 to be used for highway improvements and in lieu of all taxes due on said parcel.

ARTICLE 2. To see if the town will vote to raise and appropriate, transfer or borrow a sum of money for the Recycling Revolving Account, or take any action relative thereto.

The Town voted unanimously to transfer the sum of \$6,500.00 from Free Cash to the Recycling Revolving Account.

ARTICLE 3. To see if the town will vote to raise and appropriate, transfer or borrow a sum of money to purchase turnout gear for the Fire Department, or take any action relative thereto.

The Town voted unanimously to transfer the sum of \$14,000.00 from Free Cash to purchase turnout gear for the Fire Department.

ARTICLE 4. To see if the town will vote to allow the Board of Selectmen to dispose of a 1965 International tanker by whatever means they deem appropriate with any monies received to go into the fire Department Expense Account, or take any action relative thereto.

The Town voted unanimously to allow the Board of Selectmen to dispose of a 1965 International tanker by whatever means they deem appropriate with any monies received to go into the Fire Department Expense Account.

ARTICLE 5. To see if the town will vote to raise and appropriate, transfer or borrow a sum of money to purchase a 1970 Maxim fire truck from the Brookfield Fire Battalion, or take any action relative thereto.

The Town voted unanimously to accept a 1970 Maxim fire truck from the Brookfield Fire Battalion.

ARTICLE 6. To see if the town will vote to accept the first apportionment of monies allocated under the 1994 state transportation bond issue and to appropriate such sum as available funds for highway construction or such other allowable purposes subject to the conditions detailed by the Massachusetts Highway Department and pursuant to Chapter 85 of the Acts of 1994, or take any action relative thereto.

The Town voted unanimously to accept the first apportionment of monies allocated under the 1994 state transportation bond issue in the amount of \$136,376.00 and to appropriate this sum as available funds for highway construction or such other allowable purposes subject to the conditions detailed by the Massachusetts Highway Department and pursuant to Chapter 85 of the Acts of 1994.

ARTICLE 7. To see if the town will vote to transfer a sum of money from the Water Department Surplus Account to the Water Department Iron & Manganese Step II Account, or take any action relative thereto.

The Town voted unanimously to transfer the sum of \$4,000.00 from the Water Department Surplus Account to the Water Department Iron and Manganese Step II Account.

ARTICLE 8. To See if the town will vote to raise and appropriate, transfer or borrow a sum of money for the Unemployment Insurance Account, or take any action relative thereto.

The town voted unanimously to transfer the sum of \$5,500.00 from Free Cash to the Unemployment Insurance Account.

The meeting was adjourned at 7:40 p.m. 44 people attended the meeting.

And you are directed to serve this Warrant, by posting up attested copies thereof at the Town Hall and Post Office in said Town, fourteen days at least before the time of holding said meeting. Given under our hands this 10th day of March in the year of our Lord one thousand nine hundred and ninety-five.

S/Donald Faugno
Richard A. Chaffee
Robert R. Ayers, Sr.
SELECTMEN OF BROOKFIELD

A true copy: Attest
S/Harvey H. Bennett, Constable

WORCESTER SS
A true copy: Attest
Linda M. Lincoln, Town Clerk

SPECIAL TOWN MEETING
MAY 5, 1995 7:30 P.M.

ARTICLE 1. To see if the town will vote to raise and appropriate, transfer or borrow a sum of money for the Group Insurance Account, or take any action relative thereto. (Sponsored by the Treasurer).

The Advisory Board recommends this article.

The town voted to pass over this article.

ARTICLE 2. To see if the town will vote to raise and appropriate, transfer or borrow a sum of money to purchase a hand-held radar unit, or take any action relative thereto. (Sponsored by the Police Chief).

The Advisory Board does not recommend this article.

The town voted to pass over this article.

ARTICLE 3. To see if the town will vote to transfer a sum of money from the Emergency Squad Expense Account to the Emergency Squad Salary Account, or take any action relative thereto. (Sponsored by the Emergency Squad).

The Advisory Board recommends that we pass over this article.

The town voted to pass over this article.

ARTICLE 4. To see if the town will vote to transfer a sum of money from the Emergency Squad Salary Account to the Emergency Squad Expense Account, or take any action relative thereto. (Sponsored by the Emergency Squad).

The Advisory Board recommends that we pass over this article.

The town voted to pass over this article.

ARTICLE 5. To see if the town will vote to raise and appropriate, transfer or borrow a sum of money to install a new hydrant and to place approximately 1,200 feet of pipe at East Main Street, or take any action relative thereto. (Sponsored by the Water Commissioners).

The Advisory Board does not recommend this article.

The town voted by a majority vote to transfer the sum of \$15,000.00 from water Surplus Account to install a new hydrant and to place 1,200 feet of pipe at East Main Street.

47 yes 14 no

ARTICLE 6. To see if the town will vote to raise and appropriate, transfer or borrow a sum of money for the Board of Health Expense Account, or take any action relative thereto. (Sponsored by the Board of Health).

The Advisory Board recommends that we pass over this article.

The town voted to pass over this article.

ARTICLE 7. To see if the town will vote to raise and appropriate, transfer or borrow a sum of money to purchase structural firefighter equipment for the Fire Department, or take any action relative thereto. (Sponsored by the Fire Department).

The Advisory Board recommends this article.

The town voted unanimously to transfer to the account created at the March 28, 1995 Special Town Meeting a sum of money to purchase structural firefighter equipment for the Fire Department from the following accounts: \$4,000.00 from Fire Department Fixed Assets/Repairs/Replacement Account, \$1,028.38 from the Repair Forestry Truck Account, \$1,731.95 from the Protective Equipment Account, \$55. from the Pocket Pager Account and \$5,799.67 from the Stabilization Account.

ARTICLE 8. To see if the town will vote to transfer a sum of money from available funds to the Highway Department Used Truck Account, or take any action relative thereto. (Sponsored by the Highway Department).

The Advisory Board recommends this article.

The town voted unanimously to transfer the sum of \$5,101.00 from Free Cash to the Highway Dept. Used Truck Account.

ARTICLE 9. To see if the town will vote to transfer a sum of money from the Insect & Pest Control Account to the Highway Department Expense Account, or take any action relative thereto. (Sponsored by the Highway Department).

The Advisory Board recommends this article.

The town voted unanimously to transfer the sum of \$500.00 from the Insect & Pest Control Account to Highway Expense Account.

ARTICLE 10. To see if the town will vote to transfer a sum of money from the Dutch Elm Account to the Highway Department Expense Account, or take any action relative thereto. (Sponsored by the Highway Department).

The Advisory Board recommends this article.

The town voted unanimously to transfer the sum of \$750.00 from the Dutch Elm Account to the Highway Expense Account.

ARTICLE 11. To see if the town will vote to transfer a sum of money from the Bridge/Rails & Signs Account to the Highway Department Expense Account, or take any action relative thereto. (Sponsored by the Highway Department).

The Advisory Board recommends this article.

The town voted unanimously to transfer the sum of \$383.26 from the Bridges/Rails/Signs to Highway Expense Account.

ARTICLE 12. To see if the town will vote to transfer a sum of money from the Christmas Tree Account to the Highway Department Expense Account, or take any action relative thereto. (Sponsored by the Highway Department).

The Advisory Board recommends this article.

The town voted to pass over this article.

ARTICLE 13. To see if the town will vote to transfer a sum of money from the Tree Warden Account to the Highway Department Expense Account, or take any action relative thereto. (Sponsored by the Highway Department).

The Advisory Board recommends this article.

The town voted unanimously to transfer the sum of \$669.90 from the Tree Warden Account to the Highway Expense Account.

ARTICLE 14. To see if the town will vote to raise and appropriate, transfer or borrow a sum of money to pay the deficit for the Central Communications Dispatch Center for fiscal year 1994, or take any action relative thereto. (Sponsored by the Board of Selectmen). 9/10 vote required

The Advisory Board recommends this article.

The town voted to transfer the sum of \$2,264.04 from Free Cash to pay the deficit for the Central Communications Dispatch Center for fiscal year 1994.

9/10 voted is required / 69 yes 14 no / defeated.

A voter asked to rescind the article, it was voted on and approved to do so.

90 yes 6 no / article was passed.

The meeting was adjourned at 8:00 PM. 96 people attended the meeting.

And you are directed to serve this Warrant by posting up attested copies thereof at the Town Hall and Post office in said Town, fourteen days at least before the time of holding said meeting. Given under our hands this 18th day of April in the year of our Lord one thousand nine hundred and ninety-five.

S/Donald Faugno
Richard Chaffee
Robert R. Ayers Sr.
Selectmen of Brookfield

A True Copy Attest :
S/Harvey H. Bennett, Constable

WorcesterSS

A True Copy Attest: Linda M. Lincoln, Town Clerk



SCOTT HARSHBARGER
ATTORNEY GENERAL

(617) 727-2200

The Commonwealth of Massachusetts
Office of the Attorney General
One Ashburton Place,
Boston, MA 02108-1698

November 1, 1994

Linda Lincoln
Town Clerk
P.O. Box 147
Brookfield, Massachusetts
01506

Dear Ms. Lincoln:

I enclose the amendment to the general by-laws adopted under article 2 of the warrant for the September 6, 1994, special town meeting, with the approval of this Office.

Sincerely,

A handwritten signature in black ink that reads "Jonathan A. Abbott".

Jonathan A. Abbott
Assistant Attorney General
617 727-2200, ext. 2096

Enc. (1)



OFFICE OF THE
TOWN CLERK

BROOKFIELD, MASSACHUSETTS 01506

Special Town Meeting, September 6, 1994

ARTICLE 2. To see if the town will vote to adopt a by-law to provide for making temporary repairs on private ways, or take any action relative thereto. (Sponsored by the Board of Selectmen).

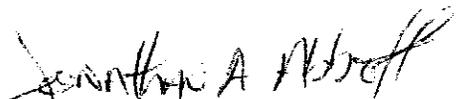
The town voted unanimously to adopt the following by-law, Chapter XII, section 3 to read: "The Town of Brookfield may, subject to appropriation, make temporary repairs on private ways, provided that the private way has been open to public use for a period of six years or more and that there shall be at least three dwellings located along the way. Such repairs shall consist of the filling in of holes or depressions in the surface of such ways with sand, gravel, cinders or suitable materials and shall not include the resurfacing or permanent construction of said ways, grading or scraping not more than twice per year, and shall not include reconstruction or repair of drainage facilities. No repairs shall be done unless all abutters sign an agreement that the town will be held harmless from any and all damages or claims resulting from such repairs. The Selectmen shall have declared such repairs to be a required public necessity. The Selectmen shall schedule repairs based upon the annual appropriation thereof. No betterment charges shall be assessed and no cash deposit shall be required for such repairs".

Linda M. Lincoln

A true copy attest: Linda M. Lincoln, Town Clerk

Boston, Massachusetts

The foregoing amendment to the general by-laws adopted under Article 2 of the warrant for the Brookfield Special Town Meeting held on September 6, 1994, is approved.



Jonathan A. Abbott
Assistant Attorney General

November 1, 1994



TOWN OF BROOKFIELD
ANNUAL TOWN MEETING, MAY 5, 1995

Commonwealth of Massachusetts
Worcester SS

To either of the Constables of the Town of Brookfield in the County of Worcester: GREETING:

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and in Town affairs, to meet at the Town Hall, Banquet Hall in said Town on Monday, the first day of May next at 12:00 noon, then and there to act on the following article:

ARTICLE 1. To elect all on one ballot the following officers: One Selectman for three years; One Assessor for three years; One member of the Elementary School Committee for three years; One member of the Regional School Committee for three years; One Water Commissioner for three years; One Tax Collector for three years; One Town Clerk for three years; One member of the Board of Health for two years; One member of the Board of Health for three years; One Cemetery Commissioner for three years; One Trustee for Shade Tree & Cemetery Funds for three years; Two Trustees for Merrick Public Library for three years; One member of the Planning Board for five years; Two Constables for three years; One member of the Housing Authority for five years and One Moderator for one year.

The polls will be open at 12:00 noon and shall be closed at 7:00 in the evening.

ARTICLE 2. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the expenses of the Town for the ensuing year, or take any action relative thereto. (See page Budget Sheet).

The Advisory Board recommends this article.

The Town voted to raise and appropriate such sums of money as may be necessary to defray the expenses of the Town for the ensuing year.

ARTICLE 3. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1995 in accordance with the provisions of Massachusetts General Laws, Chapter 44, section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, section 17, or take any action relative thereto. (Sponsored by the Treasurer).

The Advisory Board recommends this article.

The town voted by a majority vote to authorize the Town Treasurer with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1995 in accordance with provisions of Massachusetts General Law, Ch. 44, section 17.

ARTICLE 4. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to foreclose on certain Tax Titles held by the Treasurer, or take any action relative thereto. (Sponsored by the Treasurer).

The Advisory Board recommends this article.

The town voted by a majority vote to authorize the Town Treasurer, with the approval of the Selectman, to foreclose on certain Tax Titles held by the Treasurer.

ARTICLE 5. To see if the Town will vote to instruct the Selectmen or their agent to sell for the town any land or building acquired by the town by Tax Title foreclosure after first giving notice of said sale by posting a notice at the Town Hall and Post Office 14 days at least before said sale stating what parcels are to be sold, or offered for sale and the time and place of holding said sale, or take any action relative thereto. (Sponsored by the Treasurer).

The Advisory Board recommends this article.

The town voted by a majority vote to instruct the Selectmen or their agent to sell for the town any land or building acquired by the town by Tax Title foreclosure after first giving notice of said sale by posting a notice of said sale at the Town Hall and Post Office 14 days at least before said sale stating what parcels are to be sold, or offered for sale and the time and place of holding said sale.

Elected as follows:

Moderator, 1 Year

James W. Allen 131
Blanks 10

Town Clerk, 3 Years

Linda M. Lincoln 125
Blanks 16

Assessor, 3 Years

Bonita Porter 118
Blanks 23

Regional School Committee, 3 Years

Robert Gratton, Sr. 118
Harvey Bennett 1
Blanks 22

Board of Health, 3 Years

Ronald Nicoll 115
Blanks 26

Constable, 3 Years

Harvey Bennett 127
Blanks 24

Cemetery Commissioner, 3 Years

Frances Young 119
Blanks 22

**Trustee for Merrick Public
Library, 3 Years**

Barbara Steadman 121
Sally Brown 120
Blanks 41

Housing Authority, 5 Years

Edwin Davis 7
James Porter 1
John Nolan 1
Blanks 132

Selectman, 3 Years

Robert Ayers 114
Joseph Murray 1
Blanks 26

Town Treasurer

Diane G. Martell 127
Blanks 14

School Committee, 3 Years

Jacqueline Lariviere 93
Edson Davis 42
Blanks 6

Water Commissioner, 3 Years

Bruce Clarke 119
Blanks 22

Board of Health, 2 Years

Robert Wentzell 124
Blanks 17

Constable, 3 Years

Joseph Murray 110
Albert Smith, Jr. 1
Blanks 30

**Trustee for Shade Tree
& Cemetery Funds, 3 Years**

Frances Young 116
Blanks 25

Planning Board, 5 Years

Anthony Aubin 1
William Frangamore 3
Robert Gratton, Sr. 1
Gerald Johnson 1
Carl Mundell 1
Chris Murray 1
Carl Robbins 1
Michael Seery 10
Blanks 122

The town voted by majority to approve their share, based on the Regional agreement, of the sum of \$34,752,250.00 to be appropriated for constructing, originally equipping and furnishing an addition and renovations to Tantasqua Regional High School, including costs incidental and related thereto, and that to raise such appropriation, the Regional Treasurer, with the approval of the Tantasqua Regional School Committee is hereby authorized to borrow said sum of money under and pursuant to M.G.L. Chapter 44, Section 7 and Chapter 71, sections 14D and 16(d) or Chapter 645 of the Acts of 1948, as amended and supplemented or any other enabling authority and to issue bonds or notes therefore with the following provisions:

(1) provided that no money shall be expended under this vote unless the town shall have voted at a regular or special election to exempt the amounts required to pay the bonds or notes from the provisions of Proposition 2 1/2, so called, and:

(2) provided that no money shall be borrowed or expended under this voted in the excess of a sum not exceeding \$62,000.00 for architectural plans and other preliminary expenses until the project has been approved by the State Board of Education for a school constructing grant of 73% of eligible principal and interest costs under Chapter 645 of the Acts of 1948, as amended.

Passed with 2/3 vote. 100 Yes, 10 No

ARTICLE 12. To see if the Town will vote to amend Section 2 of the town's Personnel By-Law by adding the following positions: Board of Health Secretary, Grade 3; Emergency Squad Billing Clerk, Grade 5; Librarian, Grade 8, or take any action relative thereto. (Sponsored by the Personnel Board).

The Advisory Board recommends this article.

The Town voted unanimously to amend Section 2 of the Town's Personnel By-Law by adding the following positions: Board of Health Secretary, Grade 3; Emergency Squad Billing Clerk, Grade 5; Librarian, Grade 8.

ARTICLE 13. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to be used with or without funds allotted by the Commonwealth for the construction, reconstruction and improvement of town roads, or take any action relative thereto. (Sponsored by the Board of Selectmen).

The Advisory Board recommends this article.

The Town voted by majority to raise and appropriate the sum of \$14,000 to be used with or without funds allotted by the Commonwealth for the construction, reconstruction and improvement of town roads.

ARTICLE 14. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money for the Highway Department's Used Truck Account, or take any action relative thereto. (Sponsored by the Highway Department).

The Advisory Board recommends this article.

The Town voted by majority to raise and appropriate the sum of \$10,000.00 for the Highway Department's Used Truck Account.

ARTICLE 15. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to be used with state funds to purchase a new loader for the Highway Department, or take any action relative thereto. (Sponsored by the Highway Department).

The Advisory Board recommends this article.

The Town voted by majority to raise and appropriate the sum of \$25,000.00 towards the purchase of a new loader for the Highway Department.

ARTICLE 16. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to pay for maintenance of the Lewis Field on a weekly basis, or take any action relative thereto. (Sponsored by the Recreation Commission).

The Advisory Board makes no recommendation at this time.

The Town voted by majority to pass over this article.

ARTICLE 17. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money as the town's share of the local match for an aeration system for Quacumquasit Pond, or take any action relative thereto. (Sponsored by the Quacumquasit Lake Association).

The Advisory Board does not recommend this article.

The Town voted by majority to pass over this article.

ARTICLE 18. To see if the Town will vote to establish a revolving fund for Brookfield Local Public Access under M.G.L. Chapter 44, section 53 1/2 and to authorize the license fee paid by Pegasus Cable and all monies raised through advertising and fundraising to be deposited in said revolving fund, or take any action relative thereto. (Sponsored by the Local Public Access Committee).

The Advisory Board recommends this article.

The Town voted by majority to establish a revolving fund for Brookfield Local Public Access under M.G.L. Chapter 44, section 53 1/2 and to authorize the license fee paid by Pegasus Cable and all monies raised through advertising and fundraising to be deposited in said revolving fund.

ARTICLE 19. To see if the Town will vote to continue a revolving fund for recycling for FY 96 in accordance with MGL Chapter 275 of the Acts of 1990 to receive monies generated through the sale of recyclable materials and to expend monies for the maintenance and staffing of the recycling area provided that no monies shall be expended in excess of \$10,000.00, or taken any action relative thereto. (Sponsored by the Board of Health).

The Advisory Board recommends that we pass over this article.

The Town voted by majority to pass over this article.

ARTICLE 20. To see if the Town will vote to transfer a sum of money to the New Ambulance Account, or take any action relative thereto. (Sponsored by the Emergency Squad)

The Advisory Board recommends this article.

The town voted by majority to raise and appropriate the sum of \$32,000.00 for the New Ambulance Equipment & Training Account.

ARTICLE 21. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money for the Landfill Closure Account, or take any action relative thereto. (Sponsored by the Advisory Board)

The Advisory Board recommends this article.

The Town voted by majority to pass over this article.

ARTICLE 22. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money for the Town Hall Improvement Account, or take any action relative thereto. (Sponsored by the Board of Selectmen).

The Advisory Board recommends this article.

The Town voted by majority to raise and appropriate the sum of \$5,000.00 for the Town Hall Improvement Account.

ARTICLE 23. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money for the Stabilization Account, or take any action relative thereto. (Sponsored by the Advisory Board).

The Advisory Board recommends that we pass over this article.

The Town voted by majority to transfer \$78,000.00 from free Cash to the Stabilization Account.

ARTICLE 24. To see if the Town will vote to authorize the Assessors to use a sum of money from available funds in the Treasury for the reduction of the Tax Levy for the period from July 1, 1995 to June 30, 1996, or take any action relative thereto. (Sponsored by the Board of Assessors)

The Advisory Board recommends this article.

The Town voted by majority to pass over this article.

And you are directed to serve this Warrant, by posting up attested copies thereof, at the Town Hall and Post Office in said Town, seven days at least before the time of the holding of said meeting.

The Annual Town Meeting adjourned at 9:25PM. 121 people attended.

The continuation of the meeting resumed at 7:30 p.m. June 23 and was adjourned at 7:55PM. 64 people attended.

	Expended FY 94	Appropriated FY 95	Requested FY 96	Recommended FY 96
GENERAL GOVERNMENT				
1. MODERATOR	50.00	50	50	50
2. SELECTMEN				
a. Salaries	5407.00	5408	5408	5570
b. Expenses	1211.26	2000	2000	2000
c. Admin. Asst. Salary	18714.00	19275	19853	19854
TOTAL SELECTMEN	25332.26	26683	27261	27424
3. ADVISORY BOARD				
a. Expenses	0.00	200	200	200
b. Clerk Salary	0.00	100	500	500
TOTAL ADVISORY BOARD	0.00	300	700	700
4. TOWN ACCOUNTANT				
a. Salary	13318.00	13318	13718	13318
b. Expenses	119.00	250	175	175
c. Audit	0.00	0	2000	2000
TOTAL ACCOUNTANT	13437.00	13568	15893	15893
5. ASSESSORS				
a. Salaries	20157.54	20688	22188	21309
b. Expenses	6324.00	6000	6600	6600
c. Computer	1600.00	1600	1800	1800
d. Consulting Services	0.00	0	2500	2500
TOTAL ASSESSORS	28081.54	28288	33088	32209
6. TREASURER				
a. Salary	7957.00	7957	7957	8196
b. Expenses	1853.13	4583	5827	5827
c. Clerk	3056.69	3120	5200	4900
d. Banking Services	1853.13	1000	1000	1000
TOTAL TREASURER	14719.95	16660	19984	19923
7. TAX COLLECTOR				
a. Salary	5570.00	5570	5570	5737
b. Expenses	3075.89	3920	3995	3995
c. Clerk	1932.96	2257	1615	1565
TOTAL TAX COLLECTOR	10578.85	11747	11180	11297
8. TOWN COUNSEL				
a. Salary	2884.00	2884	2884	2971
b. Agent-Suits	1370.00	1500	1500	1500
TOTAL TOWN COUNSEL	4254.00	4384	4384	4471

	Expended FY 94	Appropriated FY 95	Requested FY 96	Recommended FY 96
9. TOWN CLERK				
a. Salary	5092.00	5092	5092	5245
b. Expenses	1693.14	1710	1800	1800
c. Dog Licenses	157.06	350	350	350
d. Asst. Town Clerk Salary	0.00	0	600	600
TOTAL TOWN CLERK	6942.20	9352	7242	7395
10. ELECTIONS/REGISTRATIONS				
a. Salaries	1217.98	2900	975	975
b. Expenses	265.50	800	800	800
c. Census Salary	0.00	0	2000	2000
d. Census Expenses	2146.73	2200	1700	1700
TOTAL ELEC. & REG.	3630.21	3700	5475	5475
11. CONSERVATION COMMISSION	296.59	500	500	500
12. PLANNING BOARD				
a. Clerk-Salary	1322.09	3000	2000	2000
b. Expenses	574.68	1725	2200	2200
TOTAL PLANNING BOARD	1896.77	4725	4200	4200
13. BOARD OF APPEALS				
a. Clerk-Salary	24.50	515	515	530
b. Expenses	226.11	700	700	700
TOTAL BOARD OF APPEALS	250.61	1215	1215	1215
14. TOWN HALL				
a. Custodian	6684.08	6951	6951	7160
b. Expenses	7477.38	8500	8500	8500
TOTAL TOWN HALL	14161.46	15451	15451	15660
15. GENERAL INSURANCE	51041.00	58000	50000	50000
16. PRINT TOWN REPORT	698.88	1000	1000	1000
17. MUNICIPAL FUEL	7291.73	8000	8000	8000
TOTAL GEN. GOVT.	182663.05	203623.00	205623.00	205412.00

	Expended FY 94	Appropriated FY 95	Requested FY 96	Recommended FY 96
<u>PUBLIC SAFETY</u>				
18. POLICE DEPARTMENT				
a. Police Chief Salary	26735.00	27537	27456	28363
b. Other Salaries	42281.04	42447	47586	47586
c. Expenses	17749.26	17380	18130	18130
TOTAL POLICE DEPT.	86765.30	87864	93172	94079
19. FIRE DEPARTMENT				
a. Salaries	7517.00	10000	10500	10500
b. Expenses	10644.26	12175	16850	12755
c. Fixed Assets/Repairs/Repl.	0.00	5000	5000	5000
TOTAL FIRE DEPT.	18161.26	27175	32350	28255
20. EMERGENCY SQUAD				
a. Salaries	8675.00	8985	8500	8500
b. Expenses	8858.76	7300	8500	8500
c. Clerk	1910.00	1910	1910	700
TOTAL EMERGENCY SQUAD	17443.76	17575	18910	17700
21. REGIONAL DISPATCH				
	28281.90	1000	0	0
22. BUILDING INSPECTOR				
a. Salary	2652.00	2652	3652	3652
b. Expenses	496.73	500	500	500
c. Asst. Building Inspector Salary	0.00	530	530	530
TOTAL BLDG INSPECTOR	3148.73	3682	4682	4682
23. ZONING ENFORCEMENT OFF.				
	1061.00	1061	1061	1061
24. GAS INSPECTOR				
a. Salary	876.00	876	876	902
b. Expenses	0.00	25	25	25
TOTAL GAS INSPECTOR	876.00	901	901	927
25. PLUMBING INSPECTOR				
a. Salary	876.00	876	876	902
b. Expenses	0.00	25	25	25
TOTAL PLUMBING INSPECTOR	876.00	901	901	927

	Expended FY 94	Appropriated FY 95	Requested FY 96	Recommended FY 96
26. WIRING INSPECTOR				
a. Salary	1641.00	1641	2000	1690
b. Expenses	250.00	250	250	250
c. Asst. Wiring Inspector Salary	0.00	0	0	250
TOTAL WIRING INSPECTOR	1891.00	2141	2250	2190
27. HARBORMASTER	0.00	350	300	300
28. CIVIL DEFENSE	879.22	1000	1000	1000
29. DOG OFFICER				
a. Salary	849.00	849	849	874
b. Expenses	1030.53	1000	1000	1000
c. Asst. Dog Officer Salary	0.00	0	400	400
TOTAL DOG OFFICER	1879.53	1849	2249	2274
30. TREE WARDEN	1175.00	2000	2000	2000
31. INSECT/PEST CONTROL	500.00	500	500	500
32. SHADE TREE/DUTCH ELM	1040.00	1950	1950	1950
TOTAL PUBLIC SAFETY	163978.70	149449.00	162226.00	157846.00
HIGHWAYS				
33. GENERAL HIGHWAYS				
a. Salaries	64685.33	68799	72153	70863
b. Expenses	70574.15	62500	64100	64100
c. Plow Private Roads	0.00	1	1	1
d. Landfill Salaries	2707.27	4500	4500	4500
e. Landfill Cover	10099.27	7000	9000	9000
34. STREET LIGHTS	9803.12	10000	10000	10000
35. SIDEWALKS	0.00	0	1000	1000
36. BRIDGES/RAILS/SIGNS	1039.03	1500	1500	1500
TOTAL HIGHWAYS	158708.17	154300	162264	161964
37. WATER DEPARTMENT				
a. Clerk Salary	3757.24	3806	3938	3920
b. Commissioners Salaries	990.00	990	1500	1020
c. Supt. Salary	29763.23	31417	32595	32390
d. Secondary Operator Salary	899.81	1990	2320	2320
e. Expenses	23798.38	35700	37150	37150
TOTAL WATER DEPARTMENT	59206.66	73903	77603	76770
38. CEMETERY				
a. Salaries	6875.75	7000	ARTICLE	ARTICLE
b. Expenses	2948.75	3000	ARTICLE	ARTICLE
TOTAL CEMETERY	9824.50	10000	ARTICLE	ARTICLE

	Expended FY 94	Appropriated FY 95	Requested FY 96	Recommended FY 96
39. BOARD OF HEALTH				
a. Salaries	1854.00	1854	1854	1910
b. Clerk	1000.00	500	1000	1500
c. Animal Inspector	848.50	849	849	874
d. Expenses	1802.31	1800	1800	1800
e. Inspectors	3981.25	4000	4000	4000
f. Septage Hauling	7509.24	10000	10000	10000
40. LANDFILL				
a. Expenses	3000.00	3000	3000	3000
b. Well Tests	7039.79	20000	20000	20000
TOTAL HEALTH	27015.09	42003	42503	43084
41. HUMAN SERVICES				
a. South Central Mass. Clinic	535.00	535	535	535
b. Community Health Program	731.00	731	731	731
c. Elder Home Care	257.00	257	257	257
42. COUNCIL ON AGING				
a. Medi-Car	199.25	300	300	300
TOTAL HUMAN SERVICES	1000.00	1000	1000	1000
TOTAL HUMAN SERVICES	2722.25	2823	2823	2823
VETERANS BENEFITS				
43. DIR. VETS SERVICES				
a. Salary	530.00	530	530	546
b. Expenses	35.00	50	50	50
44. VETERANS AGENT				
a. Salary	2121.84	2122	2122	2186
b. Expenses	28.57	100	100	100
c. Case Work	12273.75	8000	5000	5000
TOTAL VETERANS SERVICES	15009.18	10222	7222	7286
45. PUBLIC LIBRARY				
a. Salaries	18590.70	18449	24500	24500
b. Expenses	11048.77	12200	15550	15550
TOTAL LIBRARY	29639.47	30649	40050	40050
46. RECREATION COMMISSION				
47. SOUTH POND				
a. Salaries	2214.91	3725	5225	5225
b. Expenses	1985.00	3600	2100	2100
Total South Pond	100.00	400	500	500
TOTAL RECREATION	2085.00	4000	2600	2600
TOTAL RECREATION	4289.91	7725	7825	7825

	Expended FY 94	Appropriated FY 95	Requested FY 96	Recommended FY 96
MISCELLANEOUS				
48. COMMON/MALL/XMAS TREE	874.14	683	750	750
49. MEMORIAL DAY	818.54	975	975	975
50. HISTORICAL COMMISSION	284.49	300	300	300
51. CENT.MA.REG.PLANNING	493.76	494	507	507
TOTAL MISCELLANEOUS	2280.93	2452	2532	2532
52. DEBT & INTEREST				
a. Maturing Debt-Principle	50000.00	168000	348000	348000
b. Maturing Debt-Interest	11590.00	175551	323612	323612
c. Temporary Loans- Interest	11687.88	5000	5000	5000
d. Certification of Notes	100.00	100	100	100
TOTAL DEBT/INTEREST	73377.88	346651	676612	676612
EMPLOYEE BENEFITS				
53. WORC. CTY RETIREMENT	29851.00	33561	42388	42388
54. UNEMPLOYMENT INSURANCE	121.27	1000	1000	1000
55. GROUP INSURANCE	80200.39	82000	90000	90000
56. MEDICARE/TOWN SHARE	8671.49	8500	9000	9000
TOTAL EMPLOYEE BENEFITS	118944.15	125061	142388	142388
EDUCATION				
57. ELEMENTARY SCHOOL				
a. School Committee Salaries	1050.00	1050	1050	1082
b. School Department	1442631.99	1693000	1926711	1792887
Total Elementary School	1443681.99	1694050	1927761	1793969
58. REGIONAL SCHOOL				
a. School Committee Expenses	700.00	700	700	721
b. Regional Assessment	711411.00	716727	723109	723109
c. Transportation	16574.00	29830	32950	32950
Total Regional School	729685.00	747257	756759	756780
TOTAL EDUCATION	2172366.99	2441307	2684520	2550749
59. RESERVE & STABILIZATION				
a. Reserve Fund	0.00	5000	5000	5000
b. Stabilization Fund	0.00	199868	0	0
TOTAL RESERVE/STABILIZATION	0.00	5000	5000	5000
TOTALS	3019896.91	3605168.00	4219081.00	4080340.00