

MINUTES OF
THE BROOKFIELD ADVISORY COMMITTEE

MARCH 15, 2012

BROOKFIELD ELEMENTARY SCHOOL LIBRARY

JOINT MEETING OF BOARD OF SELECTMENT & ADVISORY COMMITTEE

Advisory Committee Members Present: Paul Ayers, Michael Breuer, Tim Roughan, Mary Beth Harrity, Gerald Johnson, Ana Afton, Ian von Hold

Advisory Committee Members Not Present: Cindy Mundell, Roger LaFluer

Board of Selectmen Members Present: Peter O'Connell, Stephen Comtois

Board of Selectmen Members Not Present: Rudy Heller

Guests: Dan Durgin – Superintendent – Tantasqua Regional School District

Deb Boyd – Secretary – Tantasqua Regional School District

Sharon Austin – Elementary & Regional School Committee

James Cooke – Regional School Committee

Barbara Wilson – Brookfield Elementary School Committee

Donald Faugno – Brookfield Elementary School Committee

Meeting called to order at 7:03PM

Pledge of Allegiance

Ian von Hold arrived at 7:10 PM

TANTASQUA REGIONAL SCHOOL DISTRICT

Deb Boyd made a presentation of the regional school budget. She indicated that the total operating budget of \$19,581,669 represents an increase of \$149,696 (.8%) over the FY 12 operating budget while revenue at \$8,929,919 represents a decrease of \$60,000 (.7%) from FY 12. This results in a net operating assessment increase of \$209,696 (2.01%) for FY13. She went on to say that Chapter 70 will be level funded for FY13. She explained that Brookfield's enrollment is down slightly from FY12 resulting in a slight decrease in Brookfield's contribution. However, with the added assessment, Brookfield's contribution is an increase of \$28,594 (2.16%). She went on to discuss the transportation assessments which show an increase of \$3,535 to \$72,396 (4.88%). She mentioned that the District is negotiating a 3 year contract with a company that will provide some stability going forward. She also discussed the Brookfield Elementary School budget which shows an increase of \$145,598 (5.25%) for FY13. There was general discussion regarding the various budgets.

Since this was an informational meeting, no votes were taken.

Ian von Hold motioned to adjourn

Paul Ayers seconded

The vote was: Ian von Hold – yes, Paul Ayers – yes, Michael Breuer – yes, Mary Beth Harrity – yes, Ana Afton – yes, Gerald Johnson – yes

Motion carried

Meeting adjourned at 9:52PM