

**MINUTES OF THE  
BROOKFIELD ADVISORY COMMITTEE**

**Wednesday May 18<sup>TH</sup>, 2011**

**TOWN HALL**

Members present: Paul Ayers, Robert Barnes, Mary Beth Harrity, John D. Holdcraft, Jerry Johnson, Cindy Mundell

Members not present: Ian Von Hold, Roger Lafleur, Tim Roughan

Pledge of Allegiance

Video set up by Rudy Heller. Failed no sound.

Called to order @ 7:05PM

Jerry wants to wait to go over articles Thursday do budgets tonight. Cindy motioned to let Rudy speak, Paul second. So voted

Reserve Fund Transfer: Police Department computer problem. \$1,500.00 to pay Larry for services. (\$200.00 credit from Charter) Rudy went over Larry's hourly rate with town. There are services contracts (4 Different levels). Paul motioned to transfer form reserve fund Mary Beth second. Discussion: Dave wanted to be sure that the codes are accessible to Police Chief. So voted.

Reserve Fund Request: Vacation and sick time in the amount of \$1,711.64 for retiring tax collector. Paul motioned to transfer \$1711.64 from reserve to Collectors wages, Mary Beth second. No discussion. So voted.

Ratify minutes of April 28<sup>th</sup>, 2011. Paul motioned to accept minutes, Dave second. So voted. Mary Beth abstained.

Ratify minutes of May 12<sup>th</sup>, 2011. Paul motioned to accept minutes, Mary Beth second. Jerry Johnson abstained

Budgets: Reference to minutes from April 28<sup>th</sup>.

(Moderator salary, Advisory Committee, Assessors, Treasures Clerk wages, Payroll services, Legal Expense, Town Clerk, Conservation, Planning Board, Board of Appeals, Town Hall Custodian wages, Town Hall Expenses, Print Town Report, Contract Services (Library furnace ect.)

Board of Selectman \$6,000.00 Paul motioned, Dave second. So voted

Administrative assistant: \$41,539.00 Paul motioned, Mary Beth second. No discussion. So voted.

Municipal Clerk wages: \$3,206.00 Paul motioned, Mary Beth second. No discussion. So voted.

Selectman expenses: \$66,965.00 Paul motioned, Mary Beth second. No discussion. So voted

Check with selectman on 1870.00 Article ? Town website.

Town accountant salary: \$45,229.00 Paul motioned, Mary Beth second. No discussion. So voted.

Town accountant expenses: Budget prep line: BOS recommend \$1,500.00, AC recommends \$1,000.00. Paul motioned, Dave second. No discussion. So voted.  
Total accountant expenses: \$66,019.00 Paul motioned, Mary Beth second. No discussion. So voted.

Professional Services \$16,500. Paul motioned, Mary Beth second. No discussion. So voted

Assessors \$52,323.00 Paul motioned, Mary Beth second. No discussion. So voted.

Treasurer salary: \$25,375.00 Paul motioned, Mary Beth second. No discussion. So voted.

Treasurer Clerk wages: \$23,369.00 Paul motioned, Mary Beth second. No discussion. So voted.

Treasurer Total:\$ 57,069.00 Paul motioned, Mary Beth second No discussion. So voted.

Collector salary: \$28,100.00 Paul motioned, Mary Beth second. No discussion. So voted.

Collector Clerk wages: \$3,032.00 Paul motioned, Mary Beth second. No discussion. So voted.

Collector Certification: \$0.00 Paul motioned , Mary Beth second. No discussion. So voted

Collector expenses: \$7,600.00 Paul motioned, Mary Beth second. No discussion. So voted.

Total collector: \$39,732.00 Paul motioned, Mary Beth second. No discussion So voted.

Town Clerk salary: \$27,550.00 Assistant Clerk:\$ 4,917.00 Town Clerk Expenses: \$2,955.00 Total \$35,422.00 Paul motioned, Mary Beth second. No discussion. So voted.

Election and reg. Wages \$4,600.00 Paul motioned, Mary Beth second. No discussion. So voted.

Election and reg. expenses: \$6,000.00 Paul motioned, Mary Beth second. No discussion. So voted.

Conservation Commission Clerk: \$777.00 Conservation Commission \$500.00. Total \$1,277.00 Paul motioned, Mary Beth second. No discussion. So voted.

Central Mass Regional Planning Committee: \$736.00 Paul motioned, Mary Beth second. No discussion. So voted.

Planning Board: \$6,988.00 Paul motioned, Mary Beth second. No discussion. So voted

Board of Appeals total: \$1,106.00 Mary Beth motioned, Paul second. No discussion. So voted

Town Hall total: \$20,575.00 Mary Beth motioned, Paul second. No discussion. So voted

Robert motioned to go past 9:00pm Dave second. So voted.

Print town report: \$1,800.00 Mary Beth motioned, Paul second. No discussion. So voted

Fuels: \$81,820.00 Paul motioned, Mary Beth second. No discussion. So voted.

Total town government: Hold until Thursday night.

Police Department Salary's: \$261,068.00 Mary Beth motioned, Paul second. No discussion. So voted

Total Police: \$312,901.00 Robert motioned, Mary Beth second. No discussion. So voted

Fire Department wages: \$15,743.00 Paul motioned, Mary Beth second. No discussion. So voted.

Fire Department total: \$44,122.00 Paul motioned, Mary Beth second. No discussion. So voted

Total Building inspector: \$14,528.00 Paul motioned, Mary Beth second. No discussion. So voted.

Gas and Plumbing Total: \$4,291.00 Paul motioned, Mary Beth second. No discussion. So voted.

Wire Inspector total: \$ 4,178.00 Paul motioned, Mary Beth second. No discussion. So voted

Wire Inspector total: \$9,204.00 Paul motioned, Mary Beth second. No discussion. So voted.

Emergency Management total: \$3,420.00 Paul motioned, Mary Beth second. No discussion. So voted.

Animal control total: \$ 7,664.00 Paul motioned, Mary Beth second. No discussion. So voted.

Parking clerk: \$351.00 Mary Beth motioned, Paul second. No discussion. So voted

Tree warden: \$7,650.00 Paul motioned, Mary Beth second. No discussion. So voted

Shade Tree: \$2,400.00 Paul motioned, Mary Beth second. No discussion. So voted.

Total School: \$4,170,573.00 Paul motioned, Mary Beth second. No discussion. So voted.

Highway total: Reviewed wages. Wait until meeting with selectman.

Street lights: \$11,000.00 Paul motioned, Dave second. No discussion. So voted

Cemetery Wages: \$19,678.00 Paul motioned, Mary Beth Seconded. No discussion. So voted

Total Cemetery: \$27,178.00 Paul motioned, Mary Beth second. No discussion. So voted

Board of Health total: wait until Thursday

Transfer station wages: \$21,315.00 Paul motioned, Mary Beth second. No discussion. So voted.

Transfer station total: \$125,955.00 Paul motioned, Mary Beth second. No discussion. So voted.

Total Senior Services: \$4,500.00 Paul motioned, Mary Beth second. No discussion. So voted.

Veterans: \$23,715.00 Paul motioned, Mary Beth second. No discussion. So voted.

Library wages: \$68,140.00 + \$4,228.00 = \$72,368.00 Paul motioned, Mary Beth second. No discussion. So voted.

Library total: \$104,525.00 Mary Beth motioned, Paul second. No discussion. So voted.

Recreation total: \$11,612.00 Paul motioned, Dave second. No discussion. So voted.

Historical Commission. \$1,125.00 Paul motioned, Mary Beth second. No discussion. So voted.

Cultural Council total: \$8,650.00 Paul motioned, Mary Beth second. No discussion. So voted. Dave abstained.

Debt and Interest: \$281,491.00 Paul motioned, Mary Beth second. No discussion. So voted.

Total assessments and mandates;\$ 683,612.00 Paul motioned, Mary Beth second. No discussion. So voted.

Water Department salary: \$75,077.00 Paul motioned, Mary Beth second. No discussion. So voted. Robert abstained.

Total Water Department: \$108,328.00 Paul motioned, Mary Beth second. No discussion. So voted. Robert Barnes abstained.

Emergency Squad salary/wages: \$111,181.00 Paul motioned, Mary Beth second.

Total Emergency Expenses: \$31,710.00 Paul motioned, Mary Beth second. So voted.

Reserve Fund: 424,000 Paul motioned, Mary Beth second. No discussion. So voted.

Paul motioned to adjourn, Dave second. So voted

Adjourned @ 9:44pm

Respectfully Submitted,

Cindy Mundell

Advisory Committee