

MINUTES OF  
THE BROOKFIELD ADVISORY COMMITTEE

May 25<sup>th</sup>, 2010

Members Present: Paul Ayers, Robert Barnes, Marybeth Harrity, John D. Holdcraft, Cindy Mundell.

Meeting called to order at 7:12PM

Pledge of Allegiance

Ian VonHold arrived at 7:18PM

Gerald Johnson arrived at 7:35PM

The committee continued to work on the budget.

James Cooke was asked to come to this meeting, he has no new news, school committee will meet in two weeks.

1. Chris Welch arrived at 7:45 to go over Police budget. Ok'd amount of \$295,724.

Line Items:

112,113,114,115,116,117,118,119 and 122 Totaling \$295,724

Paul Ayers motioned, Dave Holdcraft 2<sup>nd</sup>. Results of the vote were: Yes, Paul Ayers – Yes, Robert Barnes – Yes, Marybeth Harrity – Yes, John D. Holdcraft – Yes, Gerald Johnson - Yes, Cindy Mundell – Yes, Ian VonHold. Motioned Approved.

2. Peter Martell arrived to go over Fire Budget. \$52,737.

Line Items:

125,126,127,128,129,130,131 and 132 Totaling \$52,738.

Paul Ayers motioned, Marybeth Harrity 2<sup>nd</sup>. Results of the vote were: Yes, Paul Ayers – Yes, Robert Barnes – Yes, Marybeth Harrity – Yes, John D. Holdcraft – Yes, Gerald Johnson – Yes, Cindy Mundell – Yes, Ian VonHold. Motion Approved.

3. Line item: 241: Director of Veterans Services salary: \$684.00 (with 1% increase) Discussed 1% increase.

Paul Ayers motioned, Cindy Mundell 2<sup>nd</sup>. Results of the vote were: Yes, Paul Ayers – Yes, Robert Barnes – Yes, Marybeth Harrity – Yes, John D. Holdcraft – Yes, Gerald Johnson – Yes, Cindy Mundell – Yes, Ian VonHold. Motion Approved.

4. Line Item: 308:

Group Health and Life Insurance: \$316,155. only a 2.46% increase required as per Jim Dunbar. No discussion. Paul Ayers motioned, Marybeth Harrity 2<sup>nd</sup>. Results of the vote

were: Yes, Paul Ayers – Yes, Robert Barnes – Yes, Marybeth Harrity – Yes, John D. Holdcraft – Yes, Gerald Johnson – Yes, Cindy Mundell – Yes, Ian VonHold. Motion Approved.

5. Line Item: 7: Moderator Salary \$60.00

Paul Ayers motioned, Cindy Mundell 2<sup>nd</sup>. Results of the vote were: Yes, Paul Ayers – Yes, Robert Barnes – Yes, Marybeth Harrity – Yes, John D. Holdcraft – Yes, Gerald Johnson – Yes, Cindy Mundell – Yes, Ian VonHold. Motion Approved.

6. Line Item 9: Selectman Salary: \$6,000.

Paul Ayers motioned, John D. Holdcraft 2<sup>nd</sup>. Results of the vote: Yes, Paul Ayers – Yes, Robert Barnes – Yes, Marybeth Harrity – Yes, John D. Holdcraft – Yes, Gerald Johnson – Yes, Cindy Mundell – Yes, Ian VonHold. Motion Approved.

7. Line Item 10: Administrative Assistant wages: 37,800.

Paul Ayers motioned, Marybeth Harrity 2<sup>nd</sup>. Results of the vote were. Yes, Paul Ayers – Yes, Robert Barnes – Yes, Marybeth Harrity – Yes John D. Holdcraft – Yes, Gerald Johnson – Yes Cindy Mundell – Yes, Ian VonHold. Motion Approved.

8. Line Item 12,13,14,15,16,19 and line 22 ( wait on line 11) \$55,650. Paul Ayers motioned, Cindy Mundell 2<sup>nd</sup>. No vote taken wait for line 11 discussion with Selectman.

9. Line Item 24: Reserve \$24,000. Paul Ayers motioned, Robert Barnes 2<sup>nd</sup>. Results of the vote: Yes, Paul Ayers – Yes, Robert Barnes – Yes, Marybeth Harrity – Yes, John D. Holdcraft – Yes, Gerald Johnson – Yes, Cindy Mundell - Yes, Ian VonHold. Motioned Approved.

10. Town Accountant: Line Items: 26,27,28,29,30 and 31 \$61,351. Cindy Mundell motioned, Paul Ayers 2<sup>nd</sup>. Results of the vote: Yes, Paul Ayers – Yes, Robert Barnes – Yes, Marybeth Harrity – Yes, John D. Holdcraft – Yes, Gerald Johnson – Yes, Cindy Mundell – Yes – Ian VonHold. Motioned Approved.

11. Line Item 36: Advisory Committee: \$1100.

Paul Ayers motioned, Ian VonHold 2<sup>nd</sup>. Results of vote: Yes, Paul Ayers – Yes, Robert Barnes – Yes, Marybeth Harrity – Yes, John D. Holdcraft – Yes, Gerald Johnson – Yes, Cindy Mundell – Yes, Ian VonHold. Motioned Approved.

12. Line Item 41: Total Assessors \$51,653. Paul Ayers motioned, Marybeth Harrity 2<sup>nd</sup>. Result of vote were: Yes, Paul Ayers – Yes, Robert Barnes – Yes, Marybeth Harrity – Yes, John D. Holdcraft – Yes, Gerald Johnson – Yes, Cindy Mundell – Yes, Ian VonHold. Motioned Approved.

13. Line Item 46 Treasurer Expense: \$3,600. Ian VonHold motioned, Paul Ayers 2<sup>nd</sup>. Results of the vote: Yes, Paul Ayers – Yes, Robert Barnes – Yes, Marybeth Harrity – Yes, John D. Holdcraft – Yes, Gerald Johnson – Yes, Cindy Mundell – Yes, Ian VonHold. Motioned Approved.

14. Line Items 43,44,45 and 47 Total Treasurer: \$57,000. With total from line 46 also. Cindy Mundell motioned, Paul Ayers 2<sup>nd</sup>. Results of the vote. Yes, Paul Ayers – Yes, Robert Barnes – Yes, Marybeth Harrity – Yes, John D. Holdcraft – Yes, Gerald Johnson – Yes, Cindy Mundell – Yes, Ian VonHold.

Robert Barnes motioned to continue after 9:00pm

15. Line 51: Certification Tax Collector: \$1,000. Paul Ayers motioned, Cindy Mundell 2<sup>nd</sup>. Results of vote: Yes, Paul Ayers – Yes, Robert Barnes – Yes, Marybeth Harrity – Yes, John D. Holdcraft – Yes, Gerald Johnson – Yes, Cindy Mundell – Yes, Ian VonHold. Motion Approved.

16. Line 54: Tax Collector \$42,710 Paul motioned, Marybeth Harrity 2<sup>nd</sup>. Results of the vote: Yes, Paul Ayers – Yes, Robert Barnes – Yes, Marybeth Harrity – Yes, John D. Holdcraft – Yes, Gerald Johnson – Yes, Cindy Mundell – Yes, Ian VonHold. Motion Approved.

17. Line 57: Legal Services: \$50,000. Paul motioned, Marybeth Harrity 2<sup>nd</sup>. Results of the vote: Yes, Paul Ayers – Yes, Robert Barnes – Yes, Marybeth Harrity – Yes, John D. Holdcraft – Yes, Gerald Johnson – Yes, Cindy Mundell – Yes, Ian VonHold. Motion Approved.

18. Line 59: Tax Titles \$10,000. Paul motioned, Mary 2<sup>nd</sup>. Motion Approved.

19. Line 61 – 65 and 66: Town Clerk: \$35,142. Paul motioned, Robert 2<sup>nd</sup>. Motion Approved.

20. Line 68, 69 and 70 Elections and Registrations: \$18,650. No vote. Check with Selectman, question increase.

21. Line 72, 73 and 74: Conservation: \$1266. Gerry motioned, John 2<sup>nd</sup>. Motion Approved.

22. Line 76: Regional Planning: \$736. Paul motioned, Robert 2<sup>nd</sup>. Motion Approved.

23. Line 83: Planning Board: \$6941. Paul motioned, Mary 2<sup>nd</sup>. Motion Approved.

24. Line 89: Board of Appeals: \$700. Paul motioned, Mary 2<sup>nd</sup>. Motion Approved.

25. Line 91, 92 and 99: Town Hall: \$20,262. Paul motioned, Mary 2<sup>nd</sup>. Motion Approved.

26. Line 101: Print Town Report: \$1800. Mary motioned, Paul 2<sup>nd</sup>. Motion Approved.
27. Line 103: Municipal Heating fuel: \$30,000. Paul motioned, Ian 2<sup>nd</sup>. Motion Approved.
28. Line 104: Municipal Diesel fuel: \$ 17,117. Paul motioned, Mary 2<sup>nd</sup>. Motion Approved.
29. Line 105: Municipal Gasoline: \$22,000. Paul motioned, Mary 2<sup>nd</sup>. Motion Approved.
30. Line 107: Total Government: \$508,137. NO VOTE TAKEN, CHECK WITH SELECTMAN. #'S DO NOT MATCH.
31. Line 134: Telephone leases. \$11,000. Mary motioned, Paul 2<sup>nd</sup>. Motion Approved.
32. Line 136: Building Inspector **Salary:** ( w/ 1% increase.) no vote taken, but voted on completed section. Next line.??
33. Line 139: Building Inspector: \$14,214. Paul motioned, Mary 2<sup>nd</sup>. Motion Approved.
34. Line 141- 143 and 144: Gas and Plumbing Inspector: \$4,455. Paul motioned, Ian 2<sup>nd</sup>. Motion Approved.
35. Line 146,147 and 149: Wiring Inspector: \$4,122. Paul motioned, Mary 2<sup>ns</sup>. Motion Approved.
36. Line 151,152 and 153: Zoning Enforcement Officer: \$9,074. Paul motioned, Mary 2<sup>nd</sup>. Motion Approved.
37. Line 155,156 and 157: BEMA: \$3,415. Paul motioned, Ian 2<sup>nd</sup>. Motion Approved.
38. Line 159,160,161 and 162: Animal Control: \$7,581. Ian motioned, Paul 2<sup>nd</sup>. Motion Approved.
39. Line 166: Parking Tickets: \$347. Paul motioned, Ian 2<sup>nd</sup>. Motion Approved.
40. Line 172: Public Safety: \$412,470. Paul motioned, Ian 2<sup>nd</sup>. Motion Approved.
41. Line 177: Regional Committee Salary: \$1,000. Paul motioned, Cindy 2<sup>nd</sup>. Motion Approved.
42. Line 178: NO VOTE TAKEN.
43. Line 179 Transportation: \$77,362. Ian motioned, Paul 2<sup>nd</sup>. Motion Approved.
44. Line 199. Total Highway: \$169,718. Cindy motioned, Paul 2<sup>nd</sup>. Motion Approved.

45. Line 201: Snow and Ice. \$50,000. Paul motioned, Mary 2<sup>nd</sup>. Motion Approved.
46. Line 203: Street Lights: \$12,000. Paul motioned, Mary 2<sup>nd</sup>. Motion Approved.
47. Line 207, 208, 209, 210, 211 and 212: \$26,887. Ian motioned, Mary 2<sup>nd</sup>. Motion Approved.
48. Line 214: Public Works: \$259,605. Paul motioned, Mary 2<sup>nd</sup>. Motion Approved.
49. Line 219, 220, 221, 222, 223, 224 and 225: Board of Health: \$12,581. Ian motioned, Paul 2<sup>nd</sup>. John did not vote. Motion Approved.
50. Line 233: Transfer Station: \$137,300. Paul motioned, Ian 2<sup>nd</sup>. Motion Approved.
51. Line 235, 236, 237,238 and 239: Senior Services: \$4,500. Ian motioned, Paul 2<sup>nd</sup>. Motion Approved.
52. Line 241, 242, 243, 244 and 245: Veterans: \$18,668. Paul motioned, Mary 2<sup>nd</sup>. Motion Approved.
53. Line 247: Total Health, Santi. And Spec. Services: \$173,049. Paul motioned, Cindy 2<sup>nd</sup>. Motion Approved.
54. Line 256, 257, and 258: Library: \$101,910. Paul motioned, Mary 2<sup>nd</sup>. Motion Approved.
55. Line 267: Historical Commission: \$1125. Mary motioned, Paul 2<sup>nd</sup>. Motion Approved.
56. Line 269: Memorial Day: \$3,200. Mary motioned, Paul 2<sup>nd</sup>. Motion Approved.
57. Line 271: Cultural Council Expenses: \$10,500. Mary motioned, Paul 2<sup>nd</sup>, John abstained (on committee) Motion Approved.
58. Line 288: Total Debt and Interest: \$672,856. Mary motioned, Paul 2<sup>nd</sup>. Motion Approved.
59. Line 302: Worcester county retirement: \$141,903. Paul motioned, Mary 2<sup>nd</sup>. Motion Approved.
60. Line 306: Unemployment Insurance: \$7,500. Paul motioned, Cindy 2<sup>nd</sup>. Motion Approved.
61. Line 310: Medicare: town share: \$39,870. Paul motioned, Mary 2<sup>nd</sup>. Motion Approved.

62. Line 312: General Insurance: \$125,000. Paul motioned, Mary 2<sup>nd</sup>. Motion Approved.

63. Line 314: Total Assessments and other mandated exp.: \$630,428. Mary motioned, Paul 2<sup>nd</sup>. Motion Approved.

64. Total of \$7,069,164 + Ambulance = \$ 7,210,413. \$9690. down from Selectman.

\$7,282,010 Levy Limit. Motion to adjourn Paul, Mary 2<sup>nd</sup>. Meeting adjourned at 10:05PM

Respectfully Submitted,

Cindy Mundell  
Brookfield Advisory Committee.